CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		44,473.12	44,473.12
Drunk Driving Enforcement Fund	10-745		2,120.61	2,120.61
Clean Communities Program	10-770		10,888.69	10,888.69
Alcohol Education and Rehabilitation Fund	10-702		1,052.28	1,052.28
Municipal Alliance on Alcoholism and Drug Abuse	10-703	10,975.00	10,975.00	10,975.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Camden County Regional DWI Enforcement Grant	10-707		2,029.72	2,029.72
Body Armor Replacement Grant	10-710	1,725.92	1,692.90	1,692.90
Community Development Block Grant	10-775		29,000.00	29,000.00
First Colonial Grant	10-721	6,000.00	6,000.00	6,000.00
Bulletproof Vest Partnership	10-741	2,100.00	1,950.00	1,950.00
Donations -- ABLE Grant	10-709		4,510.00	4,510.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	20,800.92	114,692.32	114,692.32

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	**08-116**			
Uniform Fire Safety Act	**08-106**			
FEMA Reimbursement	**08-119**	12,701.28	28,693.55	21,520.16
Liquidation of Reserve for:				
Due from Trust Other Fund	**08-118**	26,263.18		
Due from General Capital Fund	**08-120**	252,458.58		
Reserve for the Payment of Debt	**08-121**	81,259.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	372,682.04	28,693.55	21,520.16

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	115,000.00	345,000.00	345,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	**08-102**	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	**08-001**	270,860.96	268,421.00	286,416.17
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	700,680.00	700,680.00	700,680.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	**11-001**	5,000.00	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	**08-003**	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	**10-001**	20,800.92	114,692.32	114,692.32
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	**08-004**	372,682.04	28,693.55	21,520.16
Total Miscellaneous Revenues	**13-099**	1,370,023.92	1,112,486.87	1,123,308.65
4. Receipts from Delinquent Taxes	**15-499**	320,000.00	330,000.00	322,611.24
5. Subtotal General Revenues (Items 1,2,3 and 4)	**13-199**	1,805,023.92	1,787,486.87	1,790,919.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	**07-190**	5,054,702.43	4,891,017.35	xxxxxxxxxxx
b) Addition to Local District School Tax	**07-191**	-		xxxxxxxxxxx
c) Minimum Library Tax	**07-192**	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	**07-199**	5,054,702.43	4,891,017.35	4,710,608.55
7. Total General Revenues	**13-299**	6,859,726.35	6,678,504.22	6,501,528.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated for 2013	Appropriated for 2012	Appropriated for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
GENERAL GOVERNMENT							
Mayor and Council							
Salaries and Wages	**20-110-1**	17,176.00	17,176.00		17,176.00	16,664.13	511.87
Other Expenses	**20-110-2**	4,400.00	3,600.00		3,600.00	3,563.38	36.62
Administrative and Executive							
Salaries and Wages	**20-120-1**	87,386.53	85,613.39		85,620.54	85,620.54	
Other Expenses	**20-120-2**	47,344.00	44,885.00	25,000.00	69,885.00	65,070.95	4,814.05
Financial Administration							
Salaries and Wages	**20-130-1**	23,995.30	23,102.21		23,102.21	23,101.86	0.35
Other Expenses	**20-130-2**	7,520.00	6,220.00		7,520.00	6,975.59	544.41
Collection of Taxes							
Salaries and Wages	**20-145-1**	26,843.25	26,307.83		27,063.58	27,063.58	
Other Expenses	**20-145-2**	2,140.00	2,050.00		2,050.00	1,730.37	319.63
Assessment of Taxes							
Salaries and Wages	**20-150-1**	35,868.00	34,402.40		34,402.40	33,537.59	864.81
Other Expenses	**20-150-2**	2,250.00	1,850.00		1,850.00	1,508.62	341.38
Engineering Services and Costs							
Other Expenses	**20-165-2**	25,000.00	22,500.00		28,000.00	27,340.00	660.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
GENERAL GOVERNMENT (CONT'D)							
Audit Services							
Other Expenses	20-135-2	20,000.00	20,000.00		20,000.00	20,000.00	
Legal Services and Costs							
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	39,000.00	39,000.00		45,000.00	44,521.72	478.28
Municipal Land Use Law (NJS 40:55D-1):							
Planning Board							
Salaries and Wages	21-180-1	5,425.00	5,321.00		5,321.00	5,319.00	2.00
Other Expenses	21-180-2	4,740.00	4,740.00	10,000.00	14,740.00	13,843.00	897.00
Insurance							
Unemployment Compensation Insurance	23-225-2	7,200.00	7,200.00		7,700.00	6,729.00	971.00
Disability Insurance	23-210-2	1,500.00	1,500.00		1,500.00	880.00	620.00
General Liability Insurance	23-210-2	98,648.18	98,608.32		86,608.32	85,708.98	899.34
Workers Compensation Insurance	23-215-2	98,879.93	100,980.77		100,980.77	100,980.77	
Employees Group Insurance	23-220-2	1,138,839.00	1,021,628.00		1,023,128.00	1,022,229.05	898.95
Opt out Payments	23-221-2	-	1,425.00		1,425.00	1,425.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
GENERAL GOVERNMENT (CONT'D)							
Municipal Court							
Salaries and Wages	**43-490-1**	83,234.49	78,744.35	3,000.00	82,039.59	82,039.59	
Other Expenses	**43-490-2**	5,300.00	5,300.00		5,300.00	3,832.87	1,467.13
Economic Development Committee							
Other Expenses	**20-170-2**	21,000.00	21,000.00		15,500.00	8,528.00	6,972.00
PUBLIC SAFETY							
Police							
Salaries and Wages	**25-240-1**	1,393,382.62	1,368,114.16		1,368,114.16	1,349,400.85	18,713.31
Other Expenses	**25-240-2**	34,850.00	34,900.00		34,900.00	33,458.99	1,441.01
Office of Emergency Management							
Other Expenses	**25-252-2**	3,250.00	2,710.00		3,210.00	3,210.00	
Prosecutor							
Salaries and Wages	**25-275-1**	8,353.00	8,189.00		8,189.04	8,189.04	
Ambulance Association							
Salaries and Wages	**25-260-1**						
Other Expenses	**25-260-2**	60,690.00	75,690.00		75,690.00	75,690.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
PUBLIC SAFETY (CONT'D)							
Fire							
Salaries and Wages	25-265-1	30,000.00	30,000.00		30,000.00	28,600.00	1,400.00
Other Expenses:							
Fire Hydranr Service	25-265-2	58,127.52	56,985.00		56,985.00	56,985.00	
Miscellaneous Other Expenses	25-265-2	36,550.00	31,075.00		31,075.00	27,562.96	3,512.04
STREETS AND ROADS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	411,119.14	445,843.96		441,843.96	419,996.78	21,847.18
Other Expenses	26-290-2	63,934.00	59,434.00		59,434.00	45,679.52	13,754.48
Trash Removal							
Other Expenses	26-305-2	225,843.00	223,741.00		212,541.00	207,436.97	5,104.03
Public Buildings and Grounds							
Salaries and Wages	26-310-1	1,000.00	800.00		1,250.00	929.18	320.82
Other Expenses	26-310-2	47,430.00	38,935.00		42,435.00	42,428.67	6.33
Maintenance of Vehicles							
Other Expenses	26-315-2	41,050.00	41,050.00		41,050.00	41,049.95	0.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
HEALTH AND WELFARE							
Board of Health							
Salaries and Wages	27-330-1	5,650.00	5,650.00		5,650.00	5,649.80	0.20
Other Expenses	27-330-2	11,000.00	8,700.00		10,700.00	10,676.50	23.50
Enviornmental Commission (NJSA 40:56A-1 et.seq.)							
Other Expenses	27-335-2	2,000.00	2,000.00		2,000.00	345.00	1,655.00
RECREATION AND EDUCATION							
Parks and Playgrounds							
Salaries and Wages	28-375-1	2,000.00	2,000.00		7,200.00	7,144.10	55.90
Other Expenses	28-375-2	18,400.00	19,144.00		20,100.00	18,103.20	1,996.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195-1						
Other Expenses	22-195-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	Appropriated for 2012 by Emergency Appropriation	Appropriated Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
UNCLASSIFIED (CONTINUED):	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utilities:							
Electricity	31-430-2	73,000.00	80,000.00		70,000.00	57,600.10	12,399.90
Street Lighting	31-435-2	123,000.00	123,000.00		117,500.00	116,097.99	1,402.01
Telecommunications	31-440-2	20,000.00	20,000.00		19,050.00	18,052.38	997.62
Water	31-445-2	6,000.00	4,000.00		6,000.00	5,592.27	407.73
Gasoline	31-460-2	55,000.00	50,000.00		67,871.39	63,342.36	4,529.03
Trash Disposal	32-465-2	196,000.00	197,180.00		195,180.00	165,281.91	29,898.09
Total Operations {item 8(A)} within "CAPS"	34-199	4,731,318.96	4,602,295.39	38,000.00	4,637,480.96	4,496,717.11	140,763.85
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	4,731,318.96	4,602,295.39	38,000.00	4,637,480.96	4,496,717.11	140,763.85
Detail:							
Salaries and Wages	34-201-1	2,131,433.33	2,132,689.30	3,000.00	2,138,397.48	2,094,681.04	43,716.44
Other Expenses (Including Contingent)	34-201-2	2,599,885.63	2,469,606.09	35,000.00	2,499,083.48	2,402,036.07	97,047.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deficit in Reserve for Animal Control	46-872		504.18	xxxxxxxxxxx	504.18	504.18	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	**36-471**	104,230.00	101,571.00		101,571.00	101,525.71	45.29
Social Security System (O.A.S.I)	**36-472**	173,000.00	170,000.00		172,570.43	172,570.43	
Consolidated Police and Firemen's Pension Fund	**36-474**						
Police and Firemen's Retirement System of N.J.	**36-475**	262,082.00	263,604.00		263,604.00	263,604.00	
Unemployment Insurance	**23-225**						
Defined Contribution Retirement Program	**36-477**						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	**34-209**	539,312.00	535,679.18	-	538,249.61	538,204.32	45.29
(F) Judgments	**37-480**						
(G) Cash Deficit of Preceding Year	**46-855**						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	**34-299**	5,270,630.96	5,137,974.57	38,000.00	5,175,730.57	5,034,921.43	140,809.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - Excluded from "CAPS"	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Insurance - N.J.S.A. 40A:4-45.3 (oo):							
Employee Group Insurance	23-220-2	54,340.00	21,874.00		21,874.00	21,874.00	
Solid Waste Disposal							
Recycling Tax (P.L. 2007, c. 311)	32-465-2	2,900.00	2,900.00		2,900.00	2,900.00	
Length of Service Award Program -- LOSAP	25-265-2	15,000.00	15,000.00		15,000.00	15,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	72,240.00	39,774.00	-	39,774.00	39,774.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Ambulance Association							
EMT Services with Haddon Heights Borough	**42-260**	5,000.00					
Total Shared Service Agreements	**42-999**	5,000.00	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Revenues (N.J.S. 40A:4-45.3h)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2013	Appropriated for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Expended 2012 Paid or Charged	Expended 2012 Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alchohol Education and Rehabilitation Fund	**41-702**		1,052.28		1,052.28	1,052.28	
Bullet Proof Vest - Partnership	**41-741**	2,100.00	1,950.00		1,950.00	1,950.00	
Camden County Regional DWI Enforcement Grant	**41-707**		2,029.72		2,029.72	2,029.72	
Recycling Tonnage Grant	**41-701**		44,473.12		44,473.12	44,473.12	
First Colonial Bank Grant	**41-721**	6,000.00	6,000.00		6,000.00	6,000.00	
Drunk Driving Enforcement Fund	**41-745**		2,120.61		2,120.61	2,120.61	
Municipal Alliance on Alcoholism and Drug Abuse	**41-703**	13,719.00	13,475.00		13,719.00	13,719.00	
Clean Communities Program	**41-770**		10,888.69		10,888.69	10,888.69	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Community Development Block Grant	41-775		29,000.00		29,000.00	29,000.00	
Camden County Open Space Grant	41-707						
State Body Armor Replacement Grant	41-710	1,725.92	1,692.90		1,692.90	1,692.90	
Donations - ABLE Grant	41-709		4,510.00		4,510.00	4,510.00	
Total Public and Private Programs Offset							
by Revenues	40-999	23,544.92	117,192.32	-	117,436.32	117,436.32	-
							-
Total Operations - Excluded from "CAPS"	34-305	100,784.92	156,966.32	-	157,210.32	157,210.32	-
Detail:							
Salaries & Wages	34-305-1	-	5,202.61	-	5,202.61	5,202.61	-
Other Expenses	34-305-2	100,784.92	151,763.71	-	152,007.71	152,007.71	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2012	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	**44-902**						
Capital Improvement Fund	**44-901**	30,000.00	30,000.00		30,000.00	30,000.00	
Purchase of Fire Equipment	**44-904**	8,250.00	13,000.00		13,000.00	13,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	38,250.00	43,000.00	-	43,000.00	43,000.00	-