

**2013 MUNICIPAL DATA SHEET  
(Must Accompany 2013 Budget)**

MUNICIPALITY: BOROUGH OF BARRINGTON

COUNTY: CAMDEN

<u>Robert Klaus</u> Mayor's Name	<u>12/31/2015</u> Term Expires
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Municipal Officials											
<u>Terry Shannon</u> Municipal Clerk	<table border="0"> <tr> <td style="width: 10px;">{</td> <td><u>Date of Orig. Appt.</u> C-1239</td> </tr> <tr> <td></td> <td><u>Cert No.</u> T-8057</td> </tr> <tr> <td></td> <td><u>Cert No.</u> N0739</td> </tr> <tr> <td></td> <td><u>Cert No.</u> CR00384</td> </tr> <tr> <td></td> <td><u>Lic No.</u></td> </tr> </table>	{	<u>Date of Orig. Appt.</u> C-1239		<u>Cert No.</u> T-8057		<u>Cert No.</u> N0739		<u>Cert No.</u> CR00384		<u>Lic No.</u>
{	<u>Date of Orig. Appt.</u> C-1239										
	<u>Cert No.</u> T-8057										
	<u>Cert No.</u> N0739										
	<u>Cert No.</u> CR00384										
	<u>Lic No.</u>										
<u>Kristy Emmett</u> Tax Collector											
<u>Denise Moules</u> Chief Financial Officer											
<u>Joseph J. Hoffmann</u> Registered Municipal Accountant											
<u>Timothy J. Higgins, Esq.</u> Municipal Attorney											

Governing Body Members	
Name	Term Expires
<u>Kirk Popiolek</u>	<u>12/31/2014</u>
<u>Robert Del Vecchio</u>	<u>12/31/2014</u>
<u>Maureen T. Bergeron</u>	<u>12/31/2013</u>
<u>Wayne Robenolt</u>	<u>12/31/2013</u>
<u>Shawn Ludwig</u>	<u>12/31/2015</u>
<u>Patti Nicholson</u>	<u>12/31/2015</u>

**Official Mailing Address of Municipality**

Borough of Barrington  
Trenton and Haines Avenues  
Barrington, New Jersey 08007  
Fax #: 856-547-1392

Please attach this to your 2013 Budget and Mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2013

MUNICIPAL BUDGET

Municipal Budget of the Borough of Barrington County of Camden for the Calendar Year 2013.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Thirteenth day of April, 2013  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this Thirteenth day of April, 2013

\_\_\_\_\_  
Clerk  
Trenton and Haines Avenues  
\_\_\_\_\_  
Address  
Barrington, New Jersey 08007  
\_\_\_\_\_  
Address  
856-547-0706  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this Thirteenth day of April, 2013

\_\_\_\_\_  
Registered Municipal Accountant  
Voorhees, New Jersey 08043  
Address  
\_\_\_\_\_  
601 White Horse Road  
Address  
(856) 435-6200  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this Thirteenth day of April, 2013

\_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET** *(Do not advertise this Certification form)*  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2013  
By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2013  
By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Barrington, County of Camden for the Calendar Year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2013

Be it Further Resolved, that said Budget be published in the Retrospect

in the issue of May 02, 2013

The Governing Body of the Borough of Barrington does hereby approve the following as the Budget for the year 2012.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

[ ]

Nays

[ ]

Abstained

[ ]

Absent

[ ]

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Barrington, County of Camden, on April 13, 2013

A Hearing on the Budget and Tax Resolution will be held at The Borough Hall, on May 14, 2013 at

6:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	5,270,630.96
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	1,026,628.69
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	1,026,628.69
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>97.00%</u> Percent of Tax Collections	562,466.70
4 Total General Appropriations (item 9, Sheet 29)	6,859,726.35
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,805,023.92
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	5,054,702.43
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>Golf Course Utility</b>
Budget Appropriations - Adopted Budget	6,586,550.41		744,832.00	
Budget Appropriation Added by N.J.S 40A:4-87	91,953.81			
Emergency Appropriations	38,000.00			
<b>Total Appropriations</b>	6,716,504.22	-	744,832.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	6,574,601.78		695,267.45	
Reserved	140,809.14		41,051.13	
Unexpended Balances Canceled	1,093.30		8,513.42	
<b>Total Expenditures and Unexpended Balances Cancelled</b>	6,716,504.22	-	744,832.00	-
<b>Overexpenditures*</b>	-	-	-	-

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column (Expended 2012 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2013 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Borough of Barrington, is Calculated as follows:

Total General Appropriations for 2012	\$ 6,586,550.00	Amount on which 2.0% CAP is Applied (brought forward)	\$ 5,137,974.00
CAP Base Adjustments		2.0% CAP	102,759.48
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	5,240,733.48
Subtotal	<u>6,586,550.00</u>		
<b>Less Exceptions:</b>		<b>Additional Exceptions:</b>	
Total Other Operations	\$ 39,774.00	Available from Banking - 2011	\$ 71,536.44
Total Uniform Construction Code (UCC)		Available from Banking - 2012	49,039.23
Total Interlocal Service Agreements		Assessed Value of New Construction per Assessor's Certification	
Total Additional Appropriations		Additional Increase in CAPS per COLA Ordinance	77,069.61
Total Public-Private Offset	25,239.00	<b>Total Additional Exceptions</b>	<u>197,645.28</u>
Total Capital Improvements	43,000.00	Total Allowable Appropriations Within CAPS for 2013	<u>\$ 5,438,378.76</u>
Total Debt Service	834,610.00	Total Appropriations Within CAPS for 2013	<u>\$ 5,270,630.96</u>
Total Deferred Charges	31,000.00		
Judgments			
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes			
Transferred to Board of Education			
Reserve for Uncollected Taxes	474,953.00		
<b>Total Exceptions</b>	<u>1,448,576.00</u>		
Amount on which 2.0% CAP is Applied (carried forward)	5,137,974.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

**EXPLANATORY STATEMENT - (CONTINUED)**

**BUDGET MESSAGE**

**Levy CAP Calculation**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Barrington is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 4,891,017.35	Balance (carried forward)	5,064,027.70
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	1,093.00
Less: Prior Year Deferred Charges - Emergencies	31,000.00		
Less: Prior Year Recycling Tax	2,900.00	<b>Adjusted Tax Levy After Exclusions</b>	5,062,934.70
Less: Changes in Service Provider - Transfer of Service/ Function			
<b>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</b>	<b>4,857,117.35</b>	<b>Additions:</b>	
Plus: 2% Cap increase	97,142.35	New Ratables - Increased in Valuations	\$ 325,600.00
<b>Adjusted Tax Levy</b>	<b>4,954,259.70</b>	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.857
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	2,790.39
<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>4,954,259.70</b>	CY 2011 Cap Bank Utilized in CY 2013	
		CY 2012 Cap Bank Utilized in CY 2013	
		Amounts Approved by Referendum	
<b>Exclusions:</b>		<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b>\$ 5,065,725.09</b>
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase	75,240.00	<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<b>\$ 5,054,702.43</b>
Allowable Pension Obligations Increase	628.00		
Allowable LOSAP Increase		<b>Unused CY 2013 Tax Levy Available for Banking (CY 2014 - CY 2016)</b>	<b>\$ 11,022.66</b>
Allowable Capital Improvements Increase			
Allowable Debt Service and Capital Leases Increase			
Recycling Tax Appropriation	2,900.00		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies	31,000.00		
<b>Add Total Exclusions</b>	<b>109,768.00</b>		
Balance (carried forward)	5,064,027.70		





EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

**Split Function Appropriations:**

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

**Health Insurance Appropriation Recap:**

The following is a recap of Health Insurance Costs for the Current Budget Year:

<b>Total Health Insurance Cost</b>	\$ 1,350,495.00
<b>Less: Employee Contributions</b>	<u>57,316.00</u>
<b>Net Costs Appropriated</b>	<u>\$ 1,293,179.00</u>
<b>Current Fund Budget Inside CAP</b>	\$ 1,138,839.00
<b>Current Fund Budget Outside CAP</b>	54,340.00
<b>Utility Fund Budget Appropriation</b>	<u>100,000.00</u>
	<u>\$ 1,293,179.00</u>

**Explanatory Statement - (Continued)  
Budget Message**

**Analysis of Compensated Absence Liability**

**Legal basis for benefit  
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Highway Department	25.00	2,728.73			
Sewer Department	16.00	1,820.89			
Police Department	4.30	412.10			
Administration	28.00	3,072.21			
<b>Totals</b>	73.30 days	8,033.93			
<b>Total Funds Reserved as of end of 2012</b>		-			
<b>Total Funds Appropriated in 2013</b>		8,033.93			

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
<b>1. Surplus Anticipated</b>	<b>08-101</b>	115,000.00	345,000.00	345,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	115,000.00	345,000.00	345,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>
Licenses:	<b>xxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>	<b>xxxxxxxxxxx</b>
Alcoholic Beverages	<b>08-103</b>	4,000.00	4,000.00	4,464.00
Other	<b>08-104</b>	270.00	270.00	1,120.00
Fees and Permits	<b>08-105</b>	15,000.00	11,000.00	18,365.18
Fines and Costs:	<b>xxxxxxx</b>			
Municipal Court	<b>08-110</b>	87,590.96	81,600.00	87,596.17
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	65,000.00	75,000.00	72,440.13
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	14,000.00	20,000.00	17,400.98
Anticipated Utility Operating Surplus	<b>08-114</b>			
Payment in Lieu of Taxes - Pilot Program	<b>08-117</b>	85,000.00	76,551.00	85,029.71

**CURRENT FUND- ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	270,860.96	268,421.00	286,416.17



CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction</b>				
<b>Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	-	-	-

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2013	2012	in 2012
<b>3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services -</b>				
<b>Shared Service Agreements Offset with Appropriations</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
EMT Shared Service Agreement with the Borough of Haddon Heights	11-100	5,000.00		
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	5,000.00	-	-