

	FY 2015	FY 2014	FY 2013
Salary & Wages	2,187,063.55	2,201,412.55	2,131,433.33
Other Expenses	2,758,710.93	2,593,852.58	2,599,885.63
Capital / Debt Service	1,337,718.13	1,003,722.07	1,069,344.16
Statutory Expenditures	591,778.68	559,871.85	539,312.00
Reserve for Uncollected Taxes	489,728.71	559,054.37	562,466.70
Total	7,365,000.00	6,917,913.42	6,902,441.82
GENERAL REVENUES	Anticipated	Anticipated	Anticipated
	FY 2014	FY 2014	FY 2013
Surplus Anticipated	500,000.00	215,000.00	115,000.00
Miscellaneous Revenue Anticipated	321,320.37	287,870.82	648,543.00
State Aid	700,680.00	700,680.00	700,680.00
Receipts from Delinquent Taxes	320,000.00	320,000.00	320,000.00
Grants	30,416.01	58,436.91	63,516.39
Total	1,872,416.38	1,581,987.73	1,847,739.39
Amount to be Raised by Taxation	5,492,583.62	5,335,925.69	5,054,702.43
Total	7,365,000.00	6,917,913.42	6,902,441.82
Levy Increase over Prior Year	156,657.93		
Net Valuation Taxable	545,352,978.00	552,187,554.00	559,523,245.00
Local Tax Rate	1.0072	0.9663	0.9034
Increase	0.0408	0.0633	0.0455
Average Home Assessed at	219,428.00	219,428.00	220,300.00
Yearly Cost to Taxpayer	2,209.99	2,120.39	1,990.19
Increase Yearly Cost	89.61	130.20	79.65
Quarterly Cost to Taxpayer	552.50	530.10	497.55
Increase Quarterly Cost	22.40	32.55	19.91
Monthly Cost to Taxpayer	184.17	176.70	165.85
Increase Monthly Cost	7.47	10.85	6.64
Explanation for 2015 Tax Increase			
Permanent Financing to Stabilize Debt Service			
Value of the town decrease by \$7 million			
Statutory Expenditures Increases			