

State of New Jersey Local Government Services

Year	2019	Municipal User	Friendly E	Budget	
MUNICIPALITY	0403 Barrington Boroug	h - County of Camden			Introduced
Municode	0403		Filename	: 0403_fbi 2019.xlsr	m
	Website				
	Phone Number:		856-547-0706		
	Mailing Address:	:	229 TRENTON AVI	E	
Email the UFB if no	ot using Outlook	Municipality:	BARRINGTON	State: NJ Zip:	08007
	Mayor	. ,	The Assessment Committee by Tables The Public Committee of the	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert	inici.	Klaus	12/31/2019	rklaus@barringtonboro.com	
	Chief Administr	rative Officer			
	Chief Financial	Officer	•		
DENISE		MOULES		DMOULES@BARRINGTONI	BORO.COM
	Municipal Clerk		•		
Terry		Shannon		tshannon@barringtonboro.com	n
	Registered Mun	nicipal Accountant	•		
ROBERT		MARRONE		RMARRONE@BOWMANLLP.CO)M
	Governing Body	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Kirk		Popiolek	12/31/2020	kpopiolek@barringtonboro.cor	n
Candace		Fawley	12/31/2020	cfawley@barringtonboro.com	
Shawn		Ludwig	12/31/2021	sludwig@barringtonboro.com	
Patti		Harris	12/31/2021	pnicholson@barringtonboro.co	m .
Wayne		Robenolt	12/31/2019	wrobenolt@barringtonboro.co	m
Michael		Beach	12/31/2019	MBEACH@barringtonboro.com	un Para
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 C 1 1 1 1							
2018 Calendar Year Proper					Current Year 2019 F	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.199	\$5,948,345.32	27.93%	\$0.00	Municipal Purpose Tax	ACTUAL	\$6,166,566.
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.142	\$10,624,812.00	49.88%	\$0.00	Local School District	ESTIMATED	\$10,852,570
Regional School District			0.00%	\$0.00	Regional School District		ψ10,002,070.
County Purposes	0.877	\$4,346,444.41	20.41%	\$0.00	County Purposes	ESTIMATED	\$4,405,265.
County Library	0.056	\$274,892.06	1.29%	\$0.00	County Library	ESTIMATED	\$277,640.
County Board of Health			0.00%	\$0.00	County Board of Health		Ψ277,010.
County Open Space	0.022	\$105,994.89	0.50%	\$0.00	County Open Space	ESTIMATED	\$107,054.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		Ψ107,031.
Total (Calendar Year 2018 Budget)	4.296	\$21,300,488.68	100.00%	\$0.00	Total ESTIMATED amount to be raised by	axes	\$21,809,097.9
Total Taxable Valuation as of	October 1, 2018	\$495,691,928.00			Revenue Anticipated, Excluding Tax Levy		2,700,969.4
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for U	Incollected Taxes	8,344,118.0
Current Year Average Residential Ass	essment	\$192,620.00			Total Non-Municipal Tax Levy		\$15,642,531.0
					Amount to be Raised by Taxes - Before RUT	~	\$21,285,679.6
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)	•	\$523,418.3
					Total Amount to be Raised by Taxes		\$21,809,097.9
	Comparison	- Municipal Purposes	Tor Data				Ψ21,000,071.7
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT		
	1.199	1.244	3.75%		76 of Tax Confections used to Calculate ROT		97.60
	1.199	1.244	3.73%		If % used exceeds the actual collection % the	ın.	
	Comparison	- Municipal Purposes	Tay Laur			A1	
		The second secon		***************************************	reference the statutory exception used		
				\$ Change (+/-)			
	\$5,948,345.32	\$6,166,566.95	3.67%	\$218,221.63	Tax Collections - ACTUAL as of Prior You	<u>ear</u>	
					Total Tax Revenue, Collections CY 2018		20,940,210.
		on Avg. Residential Ta			Total Tax Levy, CY 2018		21,322,539.
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.21
	\$0.00	\$2,396.19	#DIV/0!	\$2,396.19			
	<u> </u>			V-,0000110	Delinquent Taxes - December 31, 2018		\$394,298.0
				Ohand HED 1	2 - mquent tunes December 51, 2016		\$394,298.0
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	SEWER Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.59%	\$5,878.54	\$994,121.46	\$1,000,000.00		\$930,000.00	\$70,000.00					
08	Local Revenue	3.85%	\$39,851.07	\$1,035,500.00	\$1,075,351.07		\$325,351,07	\$750,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$700,680.00	\$700,680.00		\$700,680,00						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0,00							3	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0,00								
10	Public and Private Revenue	373.11%	\$208,938.59	\$55,999.75	\$264,938,34		\$264,938.34						
08	Other Special Items	-25.77%	(\$39,229.61)	\$152,229.61	\$113,000,00		\$105,000.00	\$8,000.00					
15	Receipts from Delinquent Taxes	4.17%	\$15,000.00	\$360,000.00	\$375,000.00		\$375,000.00						
	Amount to be raised by taxation										The second secon		a analysiya ya garan a tarah a
07	Local Tax for Municipal Purposes	3.67%	\$218,221.63	\$5,948,345.32	\$6,166,566.95		\$6,166,566,95						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.85%	\$448,660.22	\$9,246,876.14	\$9,695,536.36	\$0.00	\$8,867,536.36	\$828,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2					40.00 L	\$0.00 j	30.00	30.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC			IA HUNS SU	WIWIARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	SEWER Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	7.00	13.03%	\$77,743.28	\$596,761.96	\$674,505.24	\$588,449.74			\$86,055,50					
21	Land-Use Administration		2.00	24.45%	\$3,278.75	\$13,412.00	\$16,690.75	\$16,690.75								
22	Uniform Construction Code		5.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			-4.03%	(\$59,248.19)	\$1,471,912.23	\$1,412,664.04	\$1,315,272.04			\$97,392.00					****
25	Public Safety	16.00	21,00	3.67%	\$64,792.13	\$1,766,898.85	\$1,831,690.98	\$1,822,126.00	\$9,564.98							······································
26	Public Works	13.00	5.00	6.58%	\$78,582.61	\$1,194,218.69	\$1,272,801.30	\$848,127.26			\$424,674.04					***************************************
27	Health and Human Services			-11.95%	(\$1,750.00)	\$14,650.00	\$12,900.00	\$12,650.00	\$250.00							
28	Parks and Recreation		3.00	9.87%	\$6,400.00	\$64,860.75	\$71,260.75	\$45,600.00	\$25,660.75							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified	1.00	4.50	#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			-1.99%	(\$8,280.00)	\$416,000.00	\$407,720.00	\$353,720.00			\$54,000.00					
32	Landfill / Solid Waste Disposal			2.27%	\$11,012.61	\$484,934.00	\$495,946.61	\$488,934.00	\$7,012.61							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									- WATERWAY WILL
36	Statutory Expenditures			4.44%	\$32,419.43	\$730,405.80	\$762,825.23	\$716,311.46			\$46,513.77		····			***************************************
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									***************************************
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender			-19.26%	(\$26,000.00)	\$135,000.00	\$109,000.00	\$109,000.00								
44	Capital			600.00%	\$360,000.00	\$60,000.00	\$420,000.00	\$195,000.00	\$225,000.00						t to the second	
45	Debt	ļ		-5.44%	(\$94,649.71)	\$1,741,114.34	\$1,646,464.63	\$1,527,099.94			\$119,364.69					
46	Deferred Charges			88.24%	\$17,648.48	\$20,000.00	\$37,648.48	\$37,648.48								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-2.94%	(\$15,839.17)	\$539,257.52	\$523,418.35	\$523,418.35								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00				· .					
	Total	38.00	47.50	4.82%	\$446,110.22	\$9,249,426.14	\$9,695,536.36 Sheet UFR-3	\$8,600,048.02	\$267,488.34	\$0.00	\$828,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Asi'sk	ng Inction	Priation	STRUCTURAL OD		
Rep.	Aon. Non.	Future Year	Structure	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Reserve to Pay Debt	Amount	Comment/Explanation
X				Reserve to Pay Debt	\$100,000.00	Balance may not be available in future years
			X	Purchase of Property	\$135,000.00	One time purchases

		·				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				ROPERTY - PROPERTY			
Property Tax Assess		erties (October 1, 2018 Val		Property Tax Asse		oerties (October 1, 2018 Va	lue)
1 37 (7 1	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	51	\$3,223,900.00	0.65%	15A Public Schools	7	\$11,407,600.00	7.82%
2 Residential	2,014	\$388,241,100.00	78.26%	15B Other Schools	1	\$2,196,100.00	1.50%
3A/3B Farm	0		0.00%	15C Public Property	41	\$105,846,600.00	72.52%
4A Commercial	84	\$31,288,510.00	6.31%	15D Church and Charities	12	\$5,349,300.00	3.66%
4B Industrial	11	\$33,276,600.00	6.71%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	7	\$39,190,300.00	7.90%	15F Other Exempt	19	\$21,159,500.00	14.50%
5A/5B Railroad	0		0.00%				1112070
6A/6B Business Personal Property	1	\$875,518.00	0.18%				
Total	2,168	\$496,095,928.00	100.00%	Total	80	\$145,959,100.00	100.00%
Average Ratio (%), Assessed to True	Value T						
Equalized Valuation, Taxable Propert		#DIV/0!		Percentage of Exempt vs.			
				Non-Exempt Properties	20.420/		1
Total # of property tax appeals fi	led in 2018	County Tax Board		Non-Exempt Properties	29.42%		
		State Tax Court					l
Number of 2018 County Tax Board de	ecisions appealed to Ta						
Number of pending property tax appear							
							Ī
Amount paid out by municipality for ta	ax appeals in 2018						
Prior Budget Year's Payn	nents in Lieu of Tax (1	PILOT) - 5 Year Exemption	us/A batamants				
	# of	PILOT	io i roatemento	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Commercial/Industrial Exemption		T	115505500 Value	2010 IOIai Lax Naic			
I Dwelling Exemption	4	\$70,800.00					
J Dwelling Abatement	31	\$323,400.00					
K New Dwelling/Conversion Exemption		\$525,500.00					
L New Dwelling/Conversion Abatement							
= 2							

0.00

394,200.00

N Multiple Dwelling ExemptionO Multiple Dwelling Abatement

Total 5 Yr Exemptions/Abatements

35

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

						***************************************			Long ICIII	Tax exemptions									
Prior Budget Year's	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					cu of Tax (PILO	f) - Long Term Ta	x Exemptions	Prior Budget Ve	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Accord Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down	BH OF BUIL		Taxes if Billed In Full
Senior Housing of Barrington-MEWS	Aff. Housing	\$91,968,44	\$18,121,400,00	\$778,495,34		T	T	T	1	1,44,70	Tor cana circ vy	T TEOT Dilling	Assussed value	ZOTO TOTAL TAX KARC	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate
	Comm/Indust.	est. 116,227.00	\$2,300,000,00	\$98,808,00			1		 		 	 	-						
Barrington Restaurant Urban Renewl	Comm/Indust.	est. 26,700.00	\$1,905,500,00	\$81,860.28				 	 		 	 	 	 					
				7.			 		 		 	 	 						
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Total Long Term Exemptions - Col	lumn Total	91,968.44	22,326,900.00	959,163,62	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	\$0,00
Mark "X" if Grand Total															Total Long Term Exempti			\$22,326,900.00	\$959,163.62

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	ļ .	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			28,340.00	\$26,000.00				\$2,340.00
Supervisory Staff (Department Heads & Managers)	4.00		491,808.55	\$319,898.00	\$13,786.53	\$45,137.61	\$82,954.80	\$30,031.61
Police Officers (Including Superior Officers)	16.00	1.00	2,163,872.48	\$1,343,990.36	\$68,255.77	\$396,073.96	\$228,450.24	
Fire Fighters (Including Superior Officers)	1.00	6.00	102,188.70	\$73,200.00	\$2,000.00	\$5,220.70	\$15,000.00	\$6,768.00
All Other Union Employees not listed above	13.00		1,333,304.08	\$795,838.83	\$71,910.40	\$112,292.86	\$275,164.56	\$78,097.43
All Other Non-Union Employees not listed above	3.00	30.50	330,879.84	\$255,938.02	\$5,441.08	\$7,146.54	\$38,830.08	\$23,524.12
Totals	37.00	37.50	4,450,393.64	\$2,814,865.21	\$161,393.78	\$565,871.67	\$640,399.68	\$267,863.31

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 437 " 6	Current Year				
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	Employee	Tear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	6.00	\$13,080.00	\$78,480.00	9.00	\$12,012,00	611620000
Parent & Child	4.00	\$23,136.00	\$92,544.00	3.00	\$12,912.00 \$19,878.00	\$116,208.00
Employee & Spouse (or Partner)	5.00	\$29,856.00	\$149,280.00	5.00	\$26,214.00	\$59,634.00
Family	18.00	\$33,288.00	\$599,184.00	15.00	\$29,454.00	\$131,070.00
Employee Cost Sharing Contribution (enter as negative -)	10.00	Ψ33,200.00	(\$155,601.04)		\$29,434.00	\$441,810.00 (\$162,625.00)
Subtotal	33.00		\$763,886.96			\$586,097.00
Elected Officials - Health Benefits - Annual Cost			, S.			4300,077.00
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	·		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						4,00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$12,645.82	\$151,749.84	9	\$13,500.00	\$121,500.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	10	\$13,304.40	\$133,044.00	11	\$24,972.00	\$274,692.00
Family	4	\$27,000.00	\$108,000.00	4	\$31,692.00	\$126,768.00
Employee Cost Sharing Contribution (enter as negative -)				1.5% 1.5%		
Subtotal	26.00		\$392,793.84	24.00		\$522,960.00
GRAND TOTAL	59.00		\$1,156,680.80	56.00		\$1,109,057.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(ch	(check applicable items						
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
		·			-					
BOROUGH CLERK	5.00	\$1,696.48		Х						
CHIEF FINANCIAL OFFICER	5.00	\$1,809.51		Х						
FAX COLLECTOR	5.00	\$1,595.54		Х						
SUPERINTENDENT PUBLIC WORKS	5.00			Х						
NON-UNION EMPLOYEES	10.00			Х						
POLICE CHIEF	5.00									
AFSCME / AFL-CIO COUNCIL #71	48.00	,	Х							
		Ψ (Z,000.00								
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				-						
Totals	83.00	\$23,448.12	<u>-</u> -1							
	,									
Total Funds Reserved										
Total Funds App	ropriated in 2019									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,030,000.00	\$5,030,000.00	\$0.00	Utility Fund - Principal	\$80,578.60	\$86,327.33	\$89,748.30	
Regional School Debt				Utility Fund - Interest	\$12,786.09	†	\$6,237.50	
	·	······································		Bond Anticipation Notes - Principal	\$104,724.69		\$0,237.30	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$68,844.85	-		
SEWER	\$2,428,094.37	\$2,428,094.37	\$0.00	11 · · · · · · · · · · · · · · · · · ·	\$1,079,000.00		\$720,000.00	
0			\$0.00	Bonds - Interest	\$300,530.40		\$260,050.00	
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest			****	
0			\$0.00	1 1 1				
0			\$0.00	Total	\$1,646,464.63	\$1,096,149.83	\$1,076,035.80	\$0.00
Municipal Purposes								
Debt Authorized	\$1,380,886.15		\$1,380,886.15	Total Principal	\$1,264,303.29	\$806,327.33	\$809,748.30	\$0.00
Notes Outstanding	\$3,385,000.00		\$3,385,000.00	Total Interest	\$382,161.34	 	\$266,287.50	\$0.00
Bonds Outstanding	\$8,394,000.00	\$130,816.04		% of Total Current Year Budget	16.98%			40.00
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$20,617,980.52	\$7,588,910.41	\$13,029,070.11	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases		·:		
Population (2010 census)	6,983			Total Other				
Per Capita Gross Debt	\$2,952.60			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,865.83			Rating		AA- STABLE		
				Year of Last Rating		2016		
3 Yr. Average Property Valuation	-	\$523,374,879.33				***************************************	***************************************	
	 -			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	2.49%			<u> </u>			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	13	ount to be eived/Paid
	Borough of Merchantville	CFO					\$15,000.00
Providing	Borough of Merchantville	CTC					\$8,000.00
	Borough of Runnemede	Deputy Registrar					\$1,000.00
	Borough of Oaklyn	Municipal Court					\$100,000.00
	Borough of Runnemede	4th of July Fireworks					\$1,000.00
Receiving	Camden County	Snow Removal, Emg Mgmt					\$0.00
	Borough of Mt Ephraim	RMC					\$16,717.00
Providing	Barrington Board of Education	gasoline	admin fee based on usage			varies	
Providing	Borough of Runnemede	gasoline	admin fee based on usage			varies	
	Regional Fire Alliance	gasoline	admin fee based on usage			varies	
Receiving	Regional Fire Alliance	Fire Marshal inspection	six town alliance - self supporting				
Providing	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement			1	
Receiving	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement				
Providing	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement				
Receiving	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement				***************************************
Receiving	Borough of Bellmawr	Concrete work	interlocal agreement			varies	
Receiving	Borough of Audubon	OEM services	interlocal agreement			varies	
Receiving	Borough of Runnemede	Construction Code Inspector	interlocal agreement				\$9,560.00
Receiving	Borough of Lawnside	Construction Official	interlocal agreement				\$25,000.00
Receiving	Borough of Stratford	Construction Code Inspector	interlocal agreement				\$12,112.00
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				127.27.2			
				14.			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	