

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly F	3udget			
MUNICIPALITY:	0403 Barrington Borough	h - County of Camden		•			Adopted ▼
Municode:		1	Filename	e: 0403_fba_	202	20.xls	sm
	Website:	: www.barringtonboro.com					
	Phone Number:	•	856-547-0706	T			
	Mailing Address:	:	229 Trenton Ave			***************************************	
#REF	<u>El</u> 2010	Municipality:	Barrington	State:	NJ	Zip:	08007
	Mayor	_	<u> </u>	<u></u>			
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Patti		Harris	12/31/2023	pharris@barring	tonbor	ro.com	
	Chief Administr	rative Officer	-				
							The second secon
	Chief Financial	Officer	_				
DENISE		MOULES]	DMOULES@B/	ARRIN	IGTON	BORO.COM
	Municipal Clerk	(_				
Terry		Shannon]	tshannon@barri	ngtonb	oro.cor	m (// 1
	Registered Mun	nicipal Accountant	_				
ROBERT		MARRONE		RMARRONE@BO	AMWC	NLLP.CC	OM
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
Vincent		Cerrito	12/31/2020	vcerrito@barring	gtonbo	ro.com	No. 10
Kyle		Hanson	12/31/2020	khanson@barrin	gtonbo	oro.com	
Shawn		Ludwig	12/31/2021	sludwig@barring	tonbo	ro.com	
Michael		Drumm	12/31/2020	mdrumm@barrir	ngtonb	oro.con	n
Wayne		Robenolt	12/31/2022	wrobenoit@barri	ington	boro.co	m
Michael		Beach	12/31/2022	MBEACH@barrin	gtonbo	oro.com	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
							V. C.
					<u>John</u>		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALI	L entities levying proper	rty taxes		Current Year 20	20 Rudget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			THE LOUIS
Municipal Purpose Tax	1.244	\$6,166,566.95	28.40%	\$0.00	Municipal Purpose Tax	ACTUAL	\$6,310,688.56
Municipal Library			0.00%	\$0.00	Municipal Library		Ψ0,510,000.50
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.190	\$10,852,570.00	49.98%	\$0.00	Local School District	ESTIMATED	\$11,069,621.40
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.869	4,309,036.31	19.85%	\$0.00	County Purposes	ESTIMATED	4,395,217.03
County Library	0.056	275,611.21	1.27%	\$0.00	County Library	ESTIMATED	281,123.43
County Board of Health			0.00%	\$0.00	County Board of Health		,
County Open Space	0.022	108,241.11	0.50%	\$0.00	County Open Space	ESTIMATED	110,405.93
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	LIGHTATED	110,700.93
Total (Calendar Year 2019 Budget)	4.381	\$21,712,025.58	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$22,167,056.36
	October 1, 2019	\$495,433,885.00			Revenue Anticipated, Excluding Tax Lev	vy	2,650,851.47
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve f	•	8,429,530.68
Current Year Average Residential Asse	ssment	\$192,743.00			Total Non-Municipal Tax Levy		\$15,856,367.80
	•				Amount to be Raised by Taxes - Before	RUT	\$21,635,047.01
	Prior !	Year to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$532,009.35
					Total Amount to be Raised by Taxes		\$22,167,056.36
[Prior Year	n - Municipal Purposes Current Year	Tax Rate % Change (+/-)		% of Tax Collections used to Calculate R	RUT	97.60%
L	1.244	1.274	2.41%			-	
					If % used exceeds the actual collection %	6 then	
г		n - Municipal Purposes			reference the statutory exception used		
<u> </u>				\$ Change (+/-)			
L	\$6,166,566.95	\$6,310,688.56	2.34%	\$144,121.61	Tax Collections - ACTUAL as of Prio	r Year	
_					Total Tax Revenue, Collections CY 2019)	21,350,839.18
		t on Avg. Residential Ta			Total Tax Levy, CY 2019		21,743,629.95
μ		Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		98.19%
L	\$0.00	\$2,455.55	#DIV/0!	\$2,455.55		-	
					Delinquent Taxes - December 31, 2019	angement.	\$392,790.77
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	24.97%	\$249,733.00	\$1,000,000.00	\$1,249,733.00	\$1,179,733.00		\$70,000.00					
08	Local Revenue	0.21%	\$2,225.93	\$1,075,351.07	\$1,077,577.00	\$327,000.00		\$750,577.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$700,680.00	\$700,680.00	\$700,680.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
gradients	Special Revenue Items w/ Prior Written Consent		2.50	1 (5) (a. 55) (5) (\$3) (c. 1)	Programme Type Street	a ki degges i naves ta	e este parte a los elementos de la companya de la c	were entire to the second			japan kelendri yang kelebih ke	the state of the state of	en in expression for a
11	Shared Services Agreements	#DIV/0!	\$5,000.00		\$5,000.00	\$5,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-85.49%	(\$226,499.87)	\$264,938.34	\$38,438.47	\$38,438.47							
08	Other Special Items	-69.03%	(\$78,000.00)	\$113,000,00	\$35,000.00	\$25,000.00		\$10,000.00					
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00							
gradina de de	Amount to be raised by taxation	rain atam into				ola talan garama	Note Antiques and Services of	Albania di Albania di Antonio					
07	Local Tax for Municipal Purposes	2.34%	\$144,121.61	\$6,166,566,95	\$6,310,688.56	\$6,310,688.56							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#D1V/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.00%	\$96,580.67	\$9,695,536,36	\$9,792,117.03	\$8,961,540.03	\$0.00	\$830,577.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

FCOA			Positions Part-Time		S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	7.00	6.39%	\$43,096,27	\$674,505,24	\$717,601.51	\$609,560,65			\$108.040.86					
21	Land-Use Administration		2.00	24.80%	\$4,139,25	\$16,690.75	\$20,830.00	\$20,830.00			3100,040.80					
22	Uniform Construction Code		5.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			-4.51%	(\$63,731.56)	\$1,412,664.04	\$1,348,932.48	\$1,261,097.90			\$87.834.58					
25	Public Safety	16.00	21.00	1.72%	\$31,661.36	\$1,843,882,95	\$1,875,544.31	\$1,871,650,29	\$3,894.02		307,034,36					
26	Public Works	13.00	5.00	-13.63%	(\$207,066.37)	\$1,519,301.30	\$1,312,234.93	\$901,239,48	05,071.02		\$410,995,45					
27	Health and Human Services			-63.57%	(\$26,507,00)	\$41,700.00	\$15,193.00	\$15,193.00			3410,777.43					
28	Parks and Recreation		3.00	-7.17%	(\$5,110.75)	\$71,260,75	\$66,150,00	\$41,150.00	\$25,000,00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00		025,000.00							
30	Unclassified	1.00	4.50	#DIV/0!	\$0.00	\$0.00	50.00									
31	Utilities and Bulk Purchases			12.26%	\$50,000.00	\$407,720.00	\$457,720.00	\$403,720.00			\$54,000.00					
32	Landfill / Solid Waste Disposal	-		4.80%	\$24,535.93	\$511,062.76	\$535,598.69	\$526,054.24	\$9,544.45		354,000.00					
35	Contingency			#D1V/0!	\$0.00	\$0.00	\$0.00		3,7,1,1,1							
36	Statutory Expenditures			0.59%	\$4,473.83	\$762,825.23	\$767,299,06	\$719,429.00			\$47,870,06					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0,00		1		\$47,070,00			· · · · · · · · · · · · · · · · · · ·		
42	Shared Services			#D1V/0!	00.00	\$0.00	\$0.00									
43	Court and Public Defender			9.05%	\$9,879.44	\$109,120.56	\$119,000.00	\$119,000,00								
44	Capital			-85.71%	(\$360,000.00)	\$420,000.00	\$60,000.00	\$60,000.00						-		
45	Debi			17.99%	\$296,275.07	\$1,646,464.63	\$1,942,739.70	\$1,821,480.65			\$121,259.05					***************************************
46	Deferred Charges			-45.05%	(\$16,961.48)	\$37,648.48	\$20,687.00	\$20,687.00			3121,237.03					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0,00	7-21-11-1								
50	Reserve for Uncollected Taxes			1.64%	\$8,591.00	\$523,418.35	\$532,009.35	\$532,009.35								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
***************************************	Total	38.00	47.50	-2.07%	(\$206,725.01)	\$9,998,265.04	\$9,791,540.03	\$8,923,101.56	\$38,438.47	\$0.00	\$830,000,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFB-3				3330,000,00	30.00 1	30.00 <u>k</u>	30.00	30.00	30.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

•				STRUCTURAL	RODGELIV	MBALANCES
_	Revenues at Risk	Future 3.	Structural Imbalas	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Rese	erve to ray Debt	\$25,000.00	Balance may not be available in future years
X			Loca	al Revenues		At risk due to the Global Pandemic
		X	Polic	ce Contract		Police Contract Expired 12-31-2019
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	ASSESSEI	DIKOLEK	II VALUATIONS	- DADMILI F.	KU	PERTY-PROPERTY	IAAAIIEAL	DAIA	
Prope	rty Tax Assessments	s - Taxable Prop	erties (October 1, 2019 Valu	<u>ie)</u>		Property Tax Asse	ssments - Exempt Prop	perties (October 1, 2019 Va	
	#	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land		47	\$3,014,700.00	0.61%		15A Public Schools	7	\$11,407,600.00	7.75%
2 Residential		2,014	\$388,184,900.00	78.31%	İ	15B Other Schools	1	\$2,196,100.00	1.49%
3A/3B Farm		0		0.00%		15C Public Property	43	\$106,733,000.00	72.49%
4A Commercial		83	\$31,102,910.00	6.27%		15D Church and Charities	12	\$5,349,300.00	3.63%
4B Industrial		11	\$33,276,600.00	6.71%		15E Cemeteries & Graveyards	0		0.00%
4C Apartments		7	\$39,190,300.00	7.91%		15F Other Exempt	21	\$21,550,500.00	14.64%
5A/5B Railroad		0		0.00%	l				
6A/6B Business Personal Pro	perty	1	\$957,758.00	0.19%					
Total		2,163	\$495,727,168.00	100.00%		Total	84	\$147,236,500.00	100.00%
					- 1				
Average Ratio (%), As	sessed to True Value	:	96.17%						
Equalized Valuation, 7			\$515,469,655.82			Percentage of Exempt vs.			
						Non-Exempt Properties	29.70%		
Total # of propert	y tax appeals filed in	2019	County Tax Board			Tron Enempt Properties			
			State Tax Court						
Number of 2019 Coun	ty Tax Board decision	ns appealed to Ta	x Court						
Number of pending pro									
L	- F A Abbasia				ļ				
Amount paid out by m	unicipality for tax app	peals in 2019							
I mount paid out by in			<u>_</u>						
Dries Dude	ot Vaarte Paymonte	in Lian of Tay (PILOT) - 5 Year Exemption	c/A hatamants					
Filor Dudy	et icai s l'ayments	III LIEU OI TAX (I	LLOIJ-3 Teal Exemption	3/ADATCHICITS			l		

	Prior Budget Year's Payme	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				-
J	Dwelling Abatement	14	\$174,800.00		
K	New Dwelling/Conversion Exemption	5	\$81,800.00		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	19	256,600.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

					<u> </u>				Long term	1 ax exemptions									
Prior Budget Year	's Payments in Li	ieu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	cu of Tax (PILO)	T) - Long Term Ts	s Exemplions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	1) - Long Term Tax Exemptions			
Project Name	Type of Project (use drop-down for data entry)	PH OT Billion	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Arranged Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-desyn for data entry)	DII OT Dilia-	Assessed Makes	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	A	Taxes if Billed In Full 2019 Total Tax Rate
Senior Housing of Barrington-MEWS		1 201 068 44	\$18,121,400.00	\$793,898.53	Ivane.	i ioi data citti ()	T TILOT DIMINE	ASSUSSED VALUE	ZOLY TOTAL TAX KATE	Ivane	lot data curts.)	FILO I DIMING	Assessed value	2019 Total 14X Rate	Name	for data chuv)	FILOS BIRING	Assessed Value	2019 Total Tax Raic
	Comm/ledust	116 227 00	\$2,300,000.00	\$100,763.00	ł	 	 	 											
		est. 26,700.00		\$83,479,96	4	 	 	ļ					ļ				<u> </u>		
Barrington Restaurant Urban Renewl	Comm/Indust.	est. 26,700.00	\$1,905,500,00	383,479,90		ļ					ļ								ļ
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Total Long Term Exemptions - C	olumn Total	91,968.44	22,326,900.00	978,141.49	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00
Mark "X" if Grand Total		f					1				[·			Total Long Term Exempti		LL 200 102	\$22,326,900.00	\$078 Lt1 40
Mark 71 1. Gradu Total		L			-	لــــــــا				at LIED 4	li				Total Loug Territ Exempti	July - Grand TOTAL			\$978,141.49

Sheet UFB-6 Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	28,612.50	\$26,250.00				\$2,362.50
Supervisory Staff (Department Heads & Managers)	4.00		499,594.04	\$338,597.00	\$12,146.59	\$46,353.93	\$70,929.60	\$31,566.92
Police Officers (Including Superior Officers)	16.00	1.00	2,194,458.14	\$1,372,000.00	\$71,290.29	\$398,128.00	\$223,143.72	\$129,896.13
Fire Fighters (Including Superior Officers)	1.00	6.00	141,700.08	\$103,300.00	\$2,000.00	\$15,645.00	\$11,278.08	\$9,477.00
All Other Union Employees not listed above	13.00		1,333,581.42	\$833,173.80	\$69,288.19	\$114,061.49	\$235,836.36	\$81,221.58
All Other Non-Union Employees not listed above	3.00	30.50	343,609.44	\$264,847.00	\$8,900.00	\$7,176.57	\$38,048.64	\$24,637.23
Totals	37.00	44.50	4,541,555.62	\$2,938,167.80	\$163,625.07	\$581,364.99	\$579,236.40	\$279,161.36

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost	agina sadi ya giya (itiya a ili o y	do a Rando	Bright a House Book	ADMINISTRAÇÃO DE LA COMP		residua con la como
Single Coverage	12.00	\$12,780.00	\$153,360.00	6.00	\$13,080.00	\$78,480.00
Parent & Child	2.00	\$22,668.00	\$45,336.00	4.00	\$23,136.00	\$92,544.00
Employee & Spouse (or Partner)	9.00	\$29,256.00	\$263,304.00	5.00	\$29,856.00	\$149,280.00
Family	16.00	\$26,544.00	\$424,704.00	18.00	\$33,288.00	\$599,184.00
Employee Cost Sharing Contribution (enter as negative -)	Albert Redsepping to may be seen	er alle Santa est en la c	(\$140,379.60)		the state of	(\$155,601.04)
Subtotal	39.00	ting to the second of the seco	\$746,324.40	33.00	The state of the s	\$763,886.96
Elected Officials - Health Benefits - Annual Cost	BAGALL ASAS ELLIS		en en en en en	rus Suesaria.		
Single Coverage		-Co	\$0.00	ne i fan frestjogenske namen fan de skriver i 1900.		\$0.00
Parent & Child			\$0.00		:	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	Salah Sa			an the constant of		φο.οο
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	re de la visión de descripción de la Carlo de la Carlo		as De sidas Nova Nova N			To a service of the
Single Coverage	7	\$8,988.00	\$62,916.00	12	\$12,645.82	\$151,749.84
Parent & Child	1	\$11,196.00	\$11,196.00			\$0.00
Employee & Spouse (or Partner)	13	\$17,976.00	\$233,688.00	10	\$13,304.40	\$133,044.00
Family	2	\$27,540.00	\$55,080.00	4	\$27,000.00	\$108,000.00
Employee Cost Sharing Contribution (enter as negative -)	graded a succession	1	(\$12,940.00)		,	4,000.00
Subtotal	23.00		\$349,940.00	26.00		\$392,793.84
GRAND TOTAL	62.00		\$1,096,264.40	59.00		\$1,156,680.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable i								
	Gross Days of		Approved		Individual				
Organization/Individuals Elizible for Descript	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
BOROUGH CLERK	5.00	A. 77. 0.1							
	5.00			X					
CHIEF FINANCIAL OFFICER	5.00			Х					
TAX COLLECTOR	5.00			X					
SUPERINTENDENT PUBLIC WORKS	5.00			Χ					
NON-UNION EMPLOYEES	10.00			X					
POLICE CHIEF	5.00				Х				
AFSCME / AFL-CIO COUNCIL #71	56.75	\$13,004.14	Х						

			5.5						

					. *************************************				
Totals	91.75	\$24,805.69			***				
		42-1,000.05							
Total Funds Reserved a	as of end of 2019								

Total Funds Appropriated in 2020

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,715,000.00	\$3,715,000.00	\$0.00	Utility Fund - Principal	\$85,021.55	\$88,429.77	\$97,256.98	\$103,759.33
Regional School Debt			\$0.00	Utility Fund - Interest	\$8,369.25	\$6,191.93	\$4,333.98	\$2,556.11
				Bond Anticipation Notes - Principal	\$702,520.00			
Utility Fund Debt		· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Interest	\$141,385.65		i Angar Manus San and Mile	
Sewer	\$2,720,188.01	\$2,720,188.01	\$0.00	Bonds - Principal	\$720,000.00	\$720,000.00	\$820,000.00	\$5,055,000.00
0			\$0.00	Bonds - Interest	\$283,575.00	\$260,050.00	\$238,000.00	\$1,458,700.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$1,940,871.45	\$1,074,671.70	\$1,159,590.96	\$6,620,015.44
Municipal Purposes								
Debt Authorized	\$7,315,000.00		\$7,315,000.00	Total Principal	\$1,507,541.55	\$808,429.77	\$917,256.98	\$5,158,759.33
Notes Outstanding	\$4,222,520.00		\$4,222,520.00	Total Interest	\$433,329.90	\$266,241.93	\$242,333.98	\$1,461,256.11
Bonds Outstanding	\$1,454,108.99		\$1,454,108.99	% of Total Current Year Budget	19.82%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$19,426,817.00	\$6,435,188.01	\$12,991,628.99	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,983			Total Other				
_								
Per Capita Gross Debt	\$2,782.02			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,860.47			Rating		AA- STABLE		
-				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$523,789,039.67				<u> </u>		
				Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Propert	v Valuation	2.48%		james in management mas a				
8			1	CI TIPD 40				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Merchantville	CFO		1/1/2020	12/31/2020	\$15,000.00
Providing	Borough of Merchantville	CTC		1/1/2020	12/31/2020	\$8,000.00
Providing	Borough of Haddon Heights	Ambulance Services		1/1/2020	12/31/2020	-i)
						\$2,000.00
Receiving	Borough of Oaklyn	Municipal Court		1/1/2020	12/31/2020	\$100,000.00
Receiving	Borough of Runnemede	4th of July Fireworks		1/1/2020	12/31/2020	\$1,000.00
Receiving	Camden County	Snow Removal, Emg Mgmt		1/1/2020	12/31/2020	\$0.00
	Borough of Mt Ephraim	RMC		1/1/2020	12/31/2020	\$16,717.00
	Barrington Board of Education	gasoline	admin fee based on usage	1/1/2020	12/31/2020	varies
	Borough of Runnemede	gasoline	admin fee based on usage	1/1/2020	12/31/2020	varies
	Regional Fire Alliance	gasoline	admin fee based on usage	1/1/2020	12/31/2020	varies
1)	Regional Fire Alliance	Fire Marshal inspection	six town alliance - self supporting	1/1/2020	12/31/2020	
	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement	1/1/2020	12/31/2020	
	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement	1/1/2020	12/31/2020	
	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement	1/1/2020	12/31/2020	
	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement	1/1/2020	12/31/2020	
	Borough of Bellmawr	Concrete work	interlocal agreement	1/1/2020	12/31/2020	varies
	Borough of Audubon	OEM services	interlocal agreement	1/1/2020	12/31/2020	varies
	Borough of Runnemede		interlocal agreement	1/1/2020	12/31/2020	\$9,560.00
	Borough of Lawnside		interlocal agreement	1/1/2020	12/31/2020	\$25,000.00
Receiving	Borough of Stratford	Construction Code Inspector	interlocal agreement	1/1/2020	12/31/2020	\$12,112.00
						412,112
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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