

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0403 Barrington Borough	- County of Camden		V	Adopted T
Municode:			Filename	0403 fba 2021.xl	sm
	Website:	www.barringtonboro.com			
	Phone Number:		856-547-0706		
	Mailing Address:		229 Trenton Ave		
Email the UFB if no	t using Outlook	Municipality:	Barrington	State: NJ Zip:	08007
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Patti		Harris	12/31/2023	pharris@barringtonboro.com	
	Chief Administr	ative Officer	•		
	Chief Financial	Officer	_		
Denise		Moules		dmoules@barringtonboro.c	<u>om</u>
	Municipal Clerk		_		
Terry		Shannon		tshannon@barringtonboro.co	im
	Registered Mun	icipal Accountant			
ROBERT		MARRONE		RMARRONE@BOWMAN.CPA	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Vincent		Cerrito	12/31/2023	vcerrito@barringtonboro.com	ı,
Kyle		Hanson	12/31/2023	khanson@barringtonboro.co	n
Shawn		Ludwig	12/31/2021	sludwig@barringtonboro.con	1
Michael		Drumm	12/31/2021	mdrumm@barringtonboro.co	m
Wayne		Robenolt	12/31/2022	wrobenolt@barringtonboro.c	om
Michael		Beach	12/31/2022	MBEACH@barringtonboro.co	m

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Prope	rty Tay Levies - Al I	entities levving prope	erty taxes		Current Year 2021 1	Rudget	
2020 3000000 1000 10000	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A COLUMN ASSESSMENT	<u> </u>
Municipal Purpose Tax	1.274			\$0.00	Municipal Purpose Tax	ACTUAL	\$6,311,700.00
Municipal Library		40,010,000,00	0.00%	\$0.00	Municipal Library	HOTOMB	Ψ0,511,700.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.233	\$11,065,588.00	50.76%	\$0.00	Local School District	ESTIMATED	\$11,280,746.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.818	\$4,052,395.30	18.59%	\$0.00	County Purposes	ESTIMATED	\$4,096,613.60
County Library	0.054	\$265,349.55	1.22%	\$0.00	County Library	ESTIMATED	\$265,349.55
County Board of Health			0.00%	\$0.00	County Board of Health	·	
County Open Space	0.021	\$104,085.23	0.48%	\$0.00	County Open Space	ESTIMATED	\$104,085.23
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	4.400	\$21,798,106.64	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$22,058,494.38
Total Taxable Valuation as of	October 1, 2020	\$495,424,931.00			Revenue Anticipated, Excluding Tax Levy		2,426,817.90
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for	Incollected Tayes	8,203,554.44
Current Year Average Residential Ass	essment	\$192,743.00			Total Non-Municipal Tax Levy	Sheonecied Taxes	\$15,746,794.38
5 a		¥1,72,7,13,00			Amount to be Raised by Taxes - Before RU	Г	\$21,523,530.92
	Prior V	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)	1	\$534,963.46
	11101	rear to current rear (Comparison		Total Amount to be Raised by Taxes		\$22,058,494.38
	.		m n.		Total Allount to be Raised by Taxes		\$22,030,434.36
	The second secon	n - Municipal Purpose		7	or den out it is a little by	,	0.7. 570.
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	· =	97.57%
	1.274	1.274	0.00%				
					If % used exceeds the actual collection % th	en	
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$6,310,688.56	\$6,311,700.00	0.02%		Tax Collections - ACTUAL as of Prior Y	ear	
					Total Tax Revenue, Collections CY 2020		6,543,138.93
<u>.</u>		t on Avg. Residential T	<u> [ax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2020	-	6,310,688.56
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	0	103.68%
	\$0.00		#DIV/0!	\$2,455.55	•	=	
	\$0.00	42, .33.33		, 42,100.00	Delinquent Taxes - December 31, 2020		\$322,427.70
				Sheet UFB-1	Z TINGE TAKES DOOMED SI, DODO	=	
				Sheet UPD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
Surplus	-21.01%	(\$262,557.86)	\$1,249,733.00	\$987,175,14	\$917,175,14	7.11	 	570 000 00				
Local Revenue	3.59%	\$38,663.00	\$1,077,577.00		\$366,240.00							
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$700,680.00	\$700,680.00	\$700,680,00							
Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
Special Revenue Items w/ Prior Written Consent				1.								
Shared Services Agreements	0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00							
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0,00	\$0,00								
Public and Private Revenue	193,26%	\$74,284.29	\$38,438.47	\$112,722.76	\$112,722,76							
Other Special Items	0.00%	\$0.00	\$35,000.00	\$35,000.00	\$25,000.00			\$10,000,00				
Receipts from Delinquent Taxes	-20.00%	(\$75,000.00)	\$375,000.00	\$300,000.00	\$300,000.00							
Amount to be raised by taxation					3				100		1.	
Local Tax for Municipal Purposes	0.02%	\$1,011.44	\$6,310,688.56	\$6,311,700.00	\$6,311,700.00							
Minimum Library Tax	#DIV/0!	\$0,00		\$0.00						***************************************		
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00				1				
	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#D[V/0!	\$0.00		\$0.00								
Total	-2.28%	(\$223,599.13)	\$9,792,117.03	\$9,568,517.90	\$8,738,517.90	\$0,00	\$0.00	\$830,000,00	\$0.00	\$0.00	\$0.00	\$0.00
	Surplus Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax	Prior Year	Current vs. Prior Year Y	Current vs. Prior Year Vear V	Current vs. Prior Year Prior Wear Prio	Surplus -2.1.01% (\$262,557.86) \$1,249,733.00 \$987,175.14 \$917,175.14 Local Revenue 3.59% \$38,663.00 \$1,077,577.00 \$1,116,240.00 \$366,240.00 State Aid (without offsetting appropriation) 0.00% \$0.00 \$700,680.00 \$700,680.00 \$700,680.00 Special Revenue 10.00% \$0.00 \$0.00 \$0.00 \$0.00 Additional Revenue Offset by Appropriations #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00 Receipts from Delinquent Taxes 0.00% \$0.00 \$35,000.00 \$35,000.00 \$25,000.00 Receipts from Delinquent Taxes -20.00% \$0.00 \$375,000.00 \$300,000.00 Minimum Library Tax #DIV/0! \$0.00 \$0.00 \$0.00 Minimum Library Tax #DIV/0! \$0.00 \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 \$0.00 Deficit General Budget #DIV/0! \$0.00 \$0.00 \$0.00 Special Revenue (Prior Year) \$0.00 \$0.00 \$0.00 \$0.0	Surplus Current vs. Prior Year Vear Vear Revenue (Prior Year) Revenue (Current Vear) Revenue (Current Vear) Surplus Current vs. Prior Year Vear Vear Vear Vear) Surplus Current vs. Prior Year Revenue (Prior Year) Revenue (Current Vear) Surplus Current Vear V	Current vs. Prior Year Vear Prior Year Revenue (Prior Year) Revenue (Prior Year	Current vs. Prior Year Current vs. Prior Year Vear Prior Year Revenue (Prior Year) Revenue (Prior	Current vs. Prior Year Current vs. Prior Year P	Current vs. Prior Year Vear V	Current vs. Prior Year Vear V

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
						(Current Year)		AAA						and the	
20 General Government	! i		3.89%	\$27,930.15	\$718,178.51	\$746,108.66	\$645,813.39				\$100,295,27				
21 Land-Use Administration	 		16.66%	\$3,470.00	\$20,830.00	\$24,300.00	\$24,300.00								
22 Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	00.02									
23 Insurance			0.30%	\$4,053.72	\$1,348,932.48	\$1,352,986.20	\$1,284,475.56				\$68,510,64				
25 Public Safety			6.78%	\$127,183.98	\$1,875,544.31	\$2,002,728.29	\$1,997,150.93	\$5,577.36			400,510.01				
26 Public Works			6.19%	\$81,200.94	\$1,312,234.93	\$1,393,435.87	\$945,267.40	\$50,405.10	~~~~~		\$397,763,37				
27 Health and Human Services			229.05%	\$34,800.00	\$15,193.00	\$49,993.00	\$21,193.00	\$28,800,00	TO ANALONE AND ANA		\$377,703.37				
28 Parks and Recreation			5.96%	\$3,940.30	\$66,150.00	\$70,090.30	\$42,150.00	\$27,940,30		1					
29 Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0,00				1					
30 Unclassified			#DIV/0!	\$0.00	\$0.00	\$0,00				 					
31 Utilities and Bulk Purchases			-10.78%	(\$49,336,00)	\$457,720,00	\$408,384,00	\$357,300.00				\$51,084.00				
32 Landfill / Solid Waste Disposal	j		14.58%	\$78,115.31	\$535,598.69	\$613,714.00	\$613,714.00				331,064.00				
35 Contingency			#DIV/0!	50.00	\$0.00	\$0.00	40,5,7,7,00			 					
36 Statutory Expenditures			11.98%	\$91,919.61	\$767,299,06	\$859,218,67	\$808,043.50			 	\$51,175,17				
37 Judgements	i		#D1V/0!	\$0,00	\$0.00	\$0.00	3000,013.30			I	\$31,173.17				
42 Shared Services			#DIV/0!	00.02	\$0.00	\$0,00				 					
43 Court and Public Defender			-3.36%	(\$4,000,00)	\$119,000.00	\$115,000.00	\$115,000.00			 					
44 Capital			0.00%	\$0.00	\$60,000.00	\$60,000.00	\$60,000,00			 					
45 Debt			-31.41%	(\$610,144.25)	\$1,942,739.70	\$1,332,595.45	\$1,171,423.90			 	6161 121 25				
46 Deferred Charges			-75.83%	(\$15,687.00)	\$20,687.00	\$5,000.00	\$5,000.00			 	\$161,171.55				
48 Debt - Type 1 School District			#D1V/0!	\$0.00	\$0.00	\$0.00	\$5,000.00			 					
50 Reserve for Uncollected Taxes			0.56%	\$2,954.11	\$532,009.35	\$534,963.46	\$534,963,46								
55 Surplus General Budget	i i		#DIV/0!	\$0.00	\$0.00	\$0,00	3334,703,40			1					
Total	0.00	0.00	-2.28%	(\$223,599.13)	\$9,792,117.03	\$9,568,517.90	\$8,625,795.14	\$112,722.76	\$0.00	\$0.00	\$830,000,00	\$0.00	60.00	50.00	20.02
		······································				Sheet UFB-3	30,023,773.14	3112,722.70	30.00	1 30.00 J	1 00:000,000	30.00	\$0,00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	,	·····		STRUCTURAL	I DODGET IN	T
	Non-rec.	Future y reductions	Structo.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			I	Reserve to Pay Debt	\$25,000.00	Balance may not be available in future years
X			I	Local Revenues		At risk due to the Global Pandemic
			Ī			
						1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

					KO1	ERIY-PROPERTY			
	Property Tax Assessm		erties (October 1, 2020 Valu		- 11	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2020 Va	lue)
l	 	# of Parcels	Assessed Value	% of Total	- 11		# of Parcels	Assessed Value	% of Total
l Vacant l		43	\$2,848,400.00	0.58%	- 11	15A Public Schools	7	\$11,407,600.00	7.77%
2 Resident	ntial	2,017	\$389,580,700.00	78.78%		15B Other Schools	1	\$2,196,100.00	1.49%
3A/3B Farm		0		0.00%	- 11	15C Public Property	40	\$102,417,000.00	69.72%
4A Commer	······	82	\$30,838,300.00	6.24%	- 11	15D Church and Charities	11	\$5,158,500.00	3.51%
4B Industria	· ···	11	\$33,276,600.00	6.73%	- 11	15E Cemeteries & Graveyards	0		0.00%
4C Apartme		7	\$37,970,300.00	7.68%	- 11	15F Other Exempt	23	\$25,727,800.00	17.51%
5A/5B Railroad	1	0		0.00%	- 11	•	1		
6A/6B Business	ss Personal Property			0.00%					
Total		2,160	\$494,514,300.00	100.00%		Total	82	\$146,907,000.00	100.00%
	e Ratio (%), Assessed to True Va ted Valuation, Taxable Properties		96.17% \$514,208,484.97			Percentage of Exempt vs.			
Tot	otal # of property tax appeals filed	d in 2020	County Tax Board State Tax Court			Non-Exempt Properties	29.71%		
Number	r of 2020 County Tax Board deci	isions appealed to Tax							
	r of pending property tax appeals				Ш				
Amount	t paid out by municipality for tax	appeals in 2020							
	Prior Budget Year's Payme	nts in Lieu of Tax (P # of	PILOT) - 5 Year Exemptions	s/Abatements		Taxes if Billed in Full			

	Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements	
		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption			71050000 (4140	2020 Total Tax Nate
I	Dwelling Exemption				
J	Dwelling Abatement	20	\$301,600.00		
K	New Dwelling/Conversion Exemption	1	\$5,000.00		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
<u> </u>	Total 5 Yr Exemptions/Abatements	21	306,600.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year	b Payments in 1	ion of Tex (P11 OT)	- I one Term Tax i	Evamatines	Prior Budget Year	- Pormonts in Lie	on of Tun (PII OT	\ I neg Tesm Ti		Prior Sudant Van	ır's Payments in Lie	w of Tar (BH O7)	L Long Toom To	Frametions	Bring Burlant V	'ear's Payments in Lie	of Tex (PH OT)	Lase Term Tex Fr	emusions
Prior Budget Tear	3 FBYINCHIS IS L	CO OL TRY (FILANT)	- tame term rat	Excuspinos	Frior Buoyer Fran	3 Fallocati in La	CH OF THE CELLO	1-12085 1 CLID 13	IX EXCHIDITORS	Fror ovoper 1 ca	IT X Payments in La	BUI INTELLO	I - EARLE TELLITATION	F. ECHUHIOUS	From Danger	CAL S L'HERNENIS IN PAC	M. LEATH (CO.)	LONE TOTAL TRA	CAMPAGE 2012
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			in Fuli
Name	for data entry)			2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Nanie	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate
Sensor Housing of Barrington-MEWS			\$18,121,400.00								I								
	Comm/Indust.	est. 116,227.00																	
Barrington Restaurant Urban Renewt	Comm Andust.	est. 26,700.00	\$1,905,500.00	\$83,842.00															
		ļ					ļ		ļ		ļ	<u> </u>		ļ					
		Ļ									ļ		ļ						
		 		 					ļ	ļ	 	ļ							
									 		 	 							
	ļ					 	 		ļ		 	 	ļ	 					
				 					ļ		 	 	<u> </u>						
							ļ				ļ	 		 					
		 						·	 										
							-			·			·····						
		 				<u> </u>	 		 			 		 					
							 												
		 							 					 					
							 		 		 			 					
		 									 			 					
				·	······································									 					
		 									 								
		T																	
		1									 								
											1								
		1													.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
														1					
		1																	
		1												1					
***************************************		1					1		*			•							
Total Long Term Exemptions - Co	olumn Total	92,906,10	22,326,900,00	982,383,60	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptions		30,00	\$0,00	
Mark "X" if Grand Total															Total Long Term Exemption	es - GRAND TOTAL	592,906.10	\$22,326,900.00	
									Shi	et UF8-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	28,612.50	\$26,250.00	\$0.00	\$0.00	\$0.00	\$2,362.50
Supervisory Staff (Department Heads & Managers)	6.00		767,043.24	\$482,160.00	\$37,694.00	\$72,854.38	\$127,548.00	\$46,786.86
Police Officers (Including Superior Officers)	16.00	1.00	2,405,420.81	\$1,479,805.00	\$75,952.00	\$460,885.68	\$248,760.00	\$140,018.13
Fire Fighters (Including Superior Officers)	1.00	5.00	155,479.78	\$111,100.00	\$1,707.00	\$19,260.15	\$13,260.00	\$10,152.63
All Other Union Employees not listed above	14.00		1,627,107.07	\$1,028,851.00	\$80,701.00	\$155,459.39	\$262,236.00	\$99,859.68
All Other Non-Union Employees not listed above	2.00	42.00	404,313.84	\$328,465.00	\$7,215.00	\$8,158.64	\$30,264.00	\$30,211.20
Totals	39.00	55.00	5,387,977.24	\$3,456,631.00	\$203,269.00	\$716,618.24	\$682,068.00	\$329,391.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	A	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	and a single design of the college of the filler	Bargado Ababillo (1981 - 1881) del 188				
Single Coverage	14.00	\$16,632.00	\$232,848.00	12.00	\$12,780.00	\$153,360.00
Parent & Child	2.00	\$17,424.00	\$34,848.00	2.00	\$22,668.00	\$45,336.00
Employee & Spouse (or Partner)	6.00	\$23,796.00	\$142,776.00	9.00	\$29,256.00	\$263,304.00
Family	16.00	\$25,260.00	\$404,160.00	16.00	\$26,544.00	\$424,704.00
Employee Cost Sharing Contribution (enter as negative -)	and the Salah and		(\$146,680.92)			(\$140,379.60)
Subtotal	38.00		\$667,951.08	39.00		\$746,324.40
Elected Officials - Health Benefits - Annual Cost	Capulati in migra in internation in internation			n de la companya de La companya de la companya de		la, saraka sebilan magadakask
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	saa, bijik daaga siga walikada ee . '			30 Augusta in maring page 2 in sta		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	and the second of the second of the	Same of the second		Algebra Town News 18		
Single Coverage	8	\$9,132.00	\$73,056.00	7	\$8,988.00	\$62,916.00
Parent & Child	1	\$11,892.00	\$11,892.00	1	\$11,196.00	\$11,196.00
Employee & Spouse (or Partner)	12	\$21,180.00	\$254,160.00	13	\$17,976.00	\$233,688.00
Family	3	\$23,196.00	\$69,588.00	2	\$27,540.00	\$55,080.00
Employee Cost Sharing Contribution (enter as negative -)	in New York (1984) After		(\$9,590.00)			(\$12,940.00)
Subtotal	24.00		\$399,106.00	23.00		\$349,940.00
GRAND TOTAL	62.00	a di sa di Albanda di Albanda Albanda di Albanda di Albanda	\$1,067,057.08	62.00		\$1,096,264.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
 NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		·	(check applicable items)				
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
BOROUGH CLERK	10.00	,		Х			
CHIEF FINANCIAL OFFICER	10.00	\$2,057.69		Х			
TAX COLLECTOR	10.00	\$3,538.46		Х			
SUPERINTENDENT PUBLIC WORKS	10.00	\$4,215.28		Х			
NON-UNION EMPLOYEES	5.00	\$1,008.12		Х			
POLICE CHIEF	5.00	\$2,381.60			Х		
DEPUTY POLICE CHIEF	5.00	\$2,120.80	Х				
AFSCME / AFL-CIO COUNCIL #71	119.00	\$22,532.63					
PAID FIREFIGHTER	3.50	\$706.73					

		· ·					
							
Totals	177.50	\$42,300.93	1				
Totals	177.50	\$42,300.93					
Total Funds Reserved a	s of end of 2020	n - November (1) September - Lander over the 150 (150) (150) (150)					
Total Funds Appr	opriated in 2021	\$42,300.93					
		-1 A1 Y 1 - 1 114					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	DET DUDGET OF	Net	STANDING DEBT; FER CA	Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
ocal School Debt	\$3,420,000.00	\$3,420,000.00	\$0.00	Utility Fund - Principal	\$127,190.85	\$97,256.98	\$103,759.33	\$0.00
Legional School Debt			\$0.00	Utility Fund - Interest	\$33,980.70	\$4,333.98	\$2,556.11	\$0.00
				Bond Anticipation Notes - Principal	\$137,750.00			
Jtility Fund Debt				Bond Anticipation Notes - Interest	\$53,623.90	ral de la lagration de la lagra	de Maria de Maria de	
Arts and Culture			\$0.00	Bonds - Principal	\$720,000.00	\$820,000.00	\$910,000.00	\$4,145,000.00
EWER	\$2,641,867.95	\$2,641,867.95	\$0.00	Bonds - Interest	\$260,050.00	\$238,000.00	\$212,300.00	\$1,246,400.00
			\$0.00	Loans & Other Debt - Principal				
:			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
			\$0.00	Total	\$1,332,595.45	\$1,159,590.96	\$1,228,615.44	\$5,391,400.00
Aunicipal Purposes								
Pebt Authorized	\$6,595,000.00	\$41,941.47	\$6,553,058.53	Total Principal	\$984,940.85	\$917,256.98	\$1,013,759.33	\$4,145,000.00
Jotes Outstanding	\$5,236,930.00		\$5,236,930.00	Total Interest	\$347,654.60	\$242,333.98	\$214,856.11	\$1,246,400.00
londs Outstanding	\$132,991.99		\$132,991.99	% of Total Current Year Budget	13.93%			
oans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
'otal (Current Year)	\$18,026,789.94	\$6,103,809.42	\$11,922,980.52	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
opulation (2010 census)	6,983			Total Other				
-								
er Capita Gross Debt	\$2,581.53			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
er Capita Net Debt	\$1,707.43			Rating		AA- STABLE		
•				Year of Last Rating		2016		
Yr. Average Property Valuation		495,424,931.00						-
				Mark "X" if Municipality has r	no bond rating			
let Debt as % of 3 Year Avg Property Valuation 2.41%		ļ			l			
of Door as to or a road trig respond transmitted			1					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	R	nount to be ceived/Paid
Providing	Borough of Merchantville	CFO		1/1/2021	12/31/2021	 	\$15,000.00
	Borough of Merchantville	СТС		1/1/2021	12/31/2021	 	\$8,000.00
Providing	Borough of Haddon Heights	Ambulance Services		1/1/2021	12/31/2021	-	\$5,000.00
J	Camden County	Project Save Program		1/1/2021	12/31/2021	 	\$3,000.00
Receiving	Borough of Oaklyn	Municipal Court		1/1/2021	12/31/2021	╂───	\$110,000.00
Receiving	Borough of Runnemede	4th of July Fireworks		1/1/2021	12/31/2021	╢	\$1,000.00
Receiving	Camden County	Snow Removal, Emg Mgmt		1/1/2021	12/31/2021	 	\$0.00
	Borough of Mt Ephraim	RMC		1/1/2021	12/31/2021	┨	\$17,575.00
Providing	Barrington Board of Education	gasoline	admin fee based on usage	1/1/2021	12/31/2021	varies	\$17,575.00
Providing	Borough of Runnemede	gasoline	admin fee based on usage	1/1/2021	12/31/2021	varies	
Providing	Regional Fire Alliance	gasoline	admin fee based on usage	1/1/2021	12/31/2021	varies	
Receiving	Regional Fire Alliance	Fire Marshal inspection	six town alliance - self supporting	1/1/2021	12/31/2021	Varies	
Providing	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement	1/1/2021	12/31/2021	 	
Receiving	Borough of Bellmawr	Fire Svcs, DPW equipment	interlocal agreement	1/1/2021	12/31/2021	╂	
Providing	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement	1/1/2021	12/31/2021	1	
Receiving	Borough of Runnemede	Fire Svcs, DPW equipment	interlocal agreement	1/1/2021	12/31/2021	 	
Receiving			interlocal agreement	1/1/2021	12/31/2021	varies	
Receiving	Borough of Audubon		interlocal agreement	1/1/2021	12/31/2021	varies	
	Borough of Runnemede		interlocal agreement	1/1/2021	12/31/2021	1	\$9,560.00
Receiving	Borough of Lawnside	Construction Official	interlocal agreement	1/1/2021	12/31/2021	1	\$25,000.00
Receiving	Borough of Stratford	Construction Code Inspector	interlocal agreement	1/1/2021	12/31/2021		\$12,112.00
							,
					i	l	

<u> </u>							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					·	
				•		
				-		
		,				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Tanan da Albanda da Al	
	····

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
	· ·
{	
· · · · · · · · · · · · · · · · · · ·	