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## State of New Jersey Local Government Services

				-	
Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0403 Barrington Borough	- n - County of Camden		<b>V</b>	Adopted <b>~</b>
Municode:			Filename:	0403_fba_2022.xl	sm
	I	www.barringtonboro.com			
	Phone Number:	<u> </u>	856-547-0706		
	Mailing Address:		229 Trenton Ave		
	_				
		Municipality:	Barrington	State: NJ Zip:	08007
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Patti		Harris	12/31/2023	pharris@barringtonboro.com	
	Chief Administr	ative Officer			
	Chief Financial	Officer			
Denise		Moules		dmoules@barringtonboro.c	<u>om</u>
	Municipal Clerk				
Terry		Shannon		tshannon@barringtonboro.co	om
	Registered Mun	icipal Accountant	•	1	
ROBERT		MARRONE		RMARRONE@BOWMAN.CPA	
	Governing Body	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Vincent		Cerrito	12/31/2023	vcerrito@barringtonboro.cor	n
Kyle		Hanson	12/31/2023	khanson@barringtonboro.co	m
Shawn		Ludwig	12/31/2024	sludwig@barringtonboro.com	1
Michael		Drumm	12/31/2024	mdrumm@barringtonboro.co	om
Wayne		Robenolt	12/31/2022	wrobenolt@barringtonboro.	om
Michael		Beach	12/31/2022	MBEACH@barringtonboro.co	m en la

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	rty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2022	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.274	\$6,311,700.00	28.48%	\$2,464.59	Municipal Purpose Tax	ACTUAL	\$6,462,623.4
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space		W	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.277	\$11,280,746.00	50.90%	\$4,404.92	Local School District	ESTIMATED	\$11,499,551.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.846	\$4,189,007.34	18.90%	\$1,636.61	County Purposes	ESTIMATED	\$4,280,378.6
County Library	0.055	\$271,350.78	1.22%	\$106.40	County Library	ESTIMATED	\$271,350.7
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$108,206.22	0.49%	\$42.56	County Open Space	ESTIMATED	\$108,206.2
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	4.474	\$22,161,010.34	100.00%	\$8,655.09	Total ESTIMATED amount to be raised by	taxes	\$22,622,110.10
Total Taxable Valuation as of	October 1, 2021	\$495,381,811.00			Revenue Anticipated, Excluding Tax Levy		2,835,273.7
(To be used to calculate the current year tax rat		Ψ173,301,011.00			Budget Appropriations, before Reserve for	— Uncellected Toyot	8,800,210.76
•		<b>#102.452.00</b>				Onconected Taxes	\$16,159,486.63
Current Year Average Residential Ass	sessment =	\$193,453.00			Total Non-Municipal Tax Levy	77	
					Amount to be Raised by Taxes - Before RU	1	\$22,124,423.68
	Prior Y	<u>ear to Current Year C</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$497,686.42
					Total Amount to be Raised by Taxes		\$22,622,110.10
	Comparisor	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RU	Γ	97.80
	1.274	1.305	2.43%	-		==	
	1.271	1.500	<b>D</b> 1.13/0		If % used exceeds the actual collection % the	nen	
	Companicon	ı - Municipal Purposes	Toy Lovy		reference the statutory exception used		
					reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$6,311,700.00	\$6,462,623.47	2.39%	\$150,923.47	Tax Collections - ACTUAL as of Prior	<u>lear</u>	
					Total Tax Revenue, Collections CY 2021	_	6,624,420.7
		t on Avg. Residential T					6,311,700.0
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	=	104.95
	\$2,464.59	\$2,524.56	2.43%	\$59.97			
	φ,						
	<u> </u>				Delinquent Taxes - December 31, 2021	_	\$237,256.25

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	58.53%	\$577,824.86	\$987,175.14	\$1,565,000.00	\$1,475,000.00			\$90,000.00				
08	Local Revenue	-11.72%	(\$145,445.57)	\$1,241,445.57	\$1,096,000.00	\$326,000.00			\$770,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$700,680.00	\$700,680.00	\$700,680.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent											in acceptance befores	
11	Shared Services Agreements	-50.00%	(\$5,000.00)	\$10,000,00	\$5,000.00	\$5,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-79.66%	(\$425,199.87)	\$533,793.58	\$108,593.71	\$108,593.71							
08	Other Special Items	-6.46%	(\$2,764.70)	\$42,764.70	\$40,000.00	\$30,000.00			\$10,000.00				
15	Receipts from Delinquent Taxes	-38.53%	(\$119,111.55)	\$309,111.55	\$190,000.00	\$190,000.00							
	Amount to be raised by taxation										retablish in dire. Bestin	- Substitute price White	biolis abbisanay a v
07	Local Tax for Municipal Purposes	-2.44%	(\$161,797.31)	\$6,624,420.78	\$6,462,623.47	\$6,462,623.47							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.69%	(\$281,494.14)	\$10,449,391.32	\$10,167,897.18	\$9,297,897.18	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.0

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USER I	FRIENDLY BUDGET SEC	TION - A	PPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
20	General Government			2.42%	\$18,036.59	\$746,108.66	\$764,145.25	\$666,661.38				\$97,483.87				
21.	Land-Use Administration			-4.84%	(\$1,175.00)	\$24,300.00	\$23,125.00	\$23,125.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			-0.09%	(\$1,244.56)	\$1,352,986.20	\$1,351,741.64	\$1,293,231.00				\$58,510.64				
25	Public Safety			-5.55%	(\$113,991.35)	\$2,053,678.29	\$1,939,686.94	\$1,935,142.43	\$4,544.51							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
26	Public Works			-15.08%	(\$243,006.13)	\$1,611,248.69	\$1,368,242.56	\$949,267.40	\$10,028.64			\$408,946.52				
27	Health and Human Services			-73.10%	(\$57,600.00)	\$78,793.00	\$21,193.00	\$21,193.00								
28	Parks and Recreation			67.01%	\$56,975.26	\$85,030.30	\$142,005.56	\$47,985.00	\$94,020.56			'				
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			#D1V/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			4.33%	\$17,700.00	\$408,384.00	\$426,084.00	\$371,500.00				\$54,584.00				
32	Landfill / Solid Waste Disposal			13.61%	\$83,510.00	\$613,714.00	\$697,224.00	\$697,224.00								
35	Contingency			-100.00%	(\$108,000.00)	\$108,000.00	\$0.00									
36	Statutory Expenditures			3.84%	\$33,035.33	\$859,218.67	\$892,254.00	\$837,702.00				\$54,552.00		i		
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00			**************************************						
43	Court and Public Defender			4.70%	\$5,432.00	\$115,568.00	\$121,000.00	\$121,000.00			_					
44	Capital			0.00%	\$0,00	\$60,000.00	\$60,000.00	\$60,000.00				6105.000.00				
45	Debt			39.47%	\$525,913.36	\$1,332,595.45	\$1,858,508.81	\$1,662,585.84				\$195,922.97				
46	Deferred Charges			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			-					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	0.105 (5.5)			1					
50	Reserve for Uncollected Taxes			-6.97%	(\$37,277.04)	\$534,963.46	\$497,686.42	\$497,686.42			- <b> </b>					
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00							20.00		60.4
	Total	0.00	0.00	1.78%	\$178,308.46	\$9,989,588.72	\$10,167,897.18	\$9,189,303.47	\$108,593.71	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.0

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Nonreco.	Teducion Printer		Item. I to the left that type of imbalance.	Amount	Comment/Explanation
X			Reserve to Pay Debt		\$25,000.00	Balance may not be available in future years
X			Local Revenues			At risk due to the Global Pandemic
		•				
				·		

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Ta	ax Assessments - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	43	\$2,855,100.00	0.58%	15A Public Schools	7	\$11,407,600.00	7.73%
2 Residential	2,015	\$390,032,700.00	78.83%	15B Other Schools	1	\$2,196,100.00	1.49%
3A/3B Farm	0		0.00%	15C Public Property	42	\$105,967,000.00	71.83%
4A Commercial	82	\$30,669,400.00	6.20%	15D Church and Charities	11	\$5,158,500.00	3.50%
4B Industrial	11	\$33,276,600.00	6.73%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	7	\$37,970,300.00	7.67%	15F Other Exempt	24	\$22,805,500.00	15.46%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	_			
Total	2,158	\$494,804,100.00	100.00%	Total	85	\$147,534,700.00	100.00%
							,
Average Ratio (%), Assessed	d to True Value	96.71%					
Equalized Valuation, Taxabl	e Properties	\$511,636,955.85		Percentage of Exempt vs.			
				Non-Exempt Properties	29.82%		
Total # of property tax	appeals filed in 2021	County Tax Board					
		State Tax Court					
Number of 2021 County Tax	Board decisions appealed to Ta	x Court					
	tax appeals in State Tax Court						
	* 1						
Amount paid out by municip	ality for tax appeals in 2021						
I mount para out by mamorp	and to tak appears in 2021						

-	Prior Budget Year's Paymo	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	12	\$225,700.00		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	12	225,700.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) -	Long Term Tax E	Exemptions	Prior Budget Ves	er's Payments in Lie	eu of Tax (PHLO)	Γ) - Long Term T	x Exemptions	Prior Budget Yes	ır's Payments in Lie	eu of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	A Nober	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		American A.V. Alica	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DU OT BUILD	Annound Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Senior Housing of Barrington-MEWS		\$92,906.10	\$18,121,400.00	\$810,751,44	Name	tor data citis)	TILOT Billing	Assessed value	ZUZI IDIAI IAX KAIC	Name	Tor data entry)	TILOT Dining	Assessed value	ZOZI IOIAI TAX KAIC	Name	Tor data citry)	T TEOT DIMING	Assessed value	1
	Comm./Indust.	\$122,347.00	\$2,100,000.00	\$93,954.00			-					<del> </del>					<del>                                     </del>		
Barrington Restaurant Urban Renewl		\$32,293.73	\$1,550,000.00	\$69,347.00				<del> </del>				<del> </del>	<del> </del>						
		\$7,457,21	\$810,000,00	\$36,239.40			<del> </del>	<b> </b>			<del> </del>	-	<del> </del>	<del> </del>			<b></b>		-
/hite Horse Pike Urban Renewal (Jul-D	led Comm./Indust.	\$7,437.21	\$410,000,00	330,239.40		<del></del>		<del> </del>	<del> </del>			<del> </del>					<del> </del>		-
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Total Long Term Exemptions - 0	Column Total	255,004.04	22,581,400,00	1,010,291,84	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total						1	ì				1	1			Total Long Term Exemption	ns - GRAND TOTAL	\$255,004.04	\$22,581,400.00	\$1,010,291.84
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Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	28,612.50	\$26,250.00	\$0.00	\$0.00	\$0.00	\$2,362.50
Supervisory Staff (Department Heads & Managers)	6.00		768,534.05	\$515,922.00	\$29,637.00	\$82,444.34	\$91,430.40	\$49,100.31
Police Officers (Including Superior Officers)	15.00		2,228,085.98	\$1,357,635.61	\$83,424.15	\$451,413.84	\$205,917.00	\$129,695.38
Fire Fighters (Including Superior Officers)	1.00	6.00	154,578.13	\$114,007.00	\$3,000.00	\$14,962.50	\$12,078.00	\$10,530.63
All Other Union Employees not listed above	12.00		1,259,324.17	\$786,781.79	\$36,569.99	\$125,727.73	\$236,143.00	\$74,101.66
All Other Non-Union Employees not listed above	3.00	43.00	461,569.75	\$369,093.00	\$4,500.00	\$15,424.38	\$38,929.00	\$33,623.37
Totals	37.00	56.00	4,900,704.57	\$3,169,689.40	\$157,131.14	\$689,972.78	\$584,497.40	\$299,413.85

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$13,494.00	\$188,916.00	14.00	\$16,632.00	\$232,848.00
Parent & Child	1.00	\$22,992.00	\$22,992.00	2.00	\$17,424.00	\$34,848.00
Employee & Spouse (or Partner)	4.00	\$22,403.00	\$89,612.00	6.00	\$23,796.00	\$142,776.00
Family	16.00	\$28,592.00	\$457,472.00	16.00	\$25,260.00	\$404,160.00
Employee Cost Sharing Contribution (enter as negative - )			(\$131,366.76)	Western Committee (Charles)		(\$146,680.92)
Subtotal	35.00		\$627,625.24	38.00		\$667,951.08
Elected Officials - Health Benefits - Annual Cost	· 大学 · 对于 · 对					
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$8,652.00	\$51,912.00	8	\$9,132.00	\$73,056.00
Parent & Child	3	\$13,500.00	\$40,500.00	1	\$11,892.00	\$11,892.00
Employee & Spouse (or Partner)	14	\$20,648.00	\$289,072.00	12	\$21,180.00	\$254,160.00
Family	3	\$26,730.00	\$80,190.00	3	\$23,196.00	\$69,588.00
Employee Cost Sharing Contribution (enter as negative - )	1965年中华中国中国中国中国		(\$28,928.00)			(\$9,590.00)
Subtotal	26.00		\$432,746.00	24.00		\$399,106.00
GRAND TOTAL	61.00	<b>经验证据的证据</b>	\$1,060,371.24	62.00		\$1,067,057.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items							
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
BOROUGH CLERK	5.00			Х				
CHIEF FINANCIAL OFFICER	5.00			Χ				
TAX COLLECTOR	5.00			X				
SUPERINTENDENT PUBLIC WORKS	5.00			X				
NON-UNION EMPLOYEES	10.00	\$2,243.07		X				
POLICE CHIEF	5.00	\$2,429.04			X			
DEPUTY POLICE CHIEF	5.00	\$2,163.35			X			
AFSCME / AFL-CIO COUNCIL #71	62.00	\$15,041.50	Х					
PAID FIREFIGHTER	0.00	\$0.00		Х				
		·						
Tota	ls 102.00	\$30,010.80		I	L			
Total Funds Reserve								
Total Funds A	opropriated in 2022	\$30,010.80						

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,105,000.00	\$3,105,000.00	\$0.00	Utility Fund - Principal	\$189,265.65	\$194,307.00	\$129,092.00	\$1,957,586.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$8,158.78	\$7,546.81	\$6,400.00	\$28,400.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt	· · · · · · · · · · · · · · · · · · ·			Bond Anticipation Notes - Interest	\$0.00			
SEWER	\$2,494,371.83	\$2,494,371.83		Bonds - Principal	\$1,356,000.00		\$1,430,000.00	\$10,045,000.00
			\$0.00	Bonds - Interest	\$306,585.84	\$271,612.00	\$240,760.50	\$1,046,243.00
			\$0.00	· · · ·				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,860,010.27	\$1,618,465.81	\$1,806,252.50	\$13,077,229.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,455.00		\$1,455.00	l I	\$1,545,265.65	\$1,339,307.00	\$1,559,092.00	\$12,002,586.00
Notes Outstanding			\$0.00	Total Interest	\$314,744.62	\$279,158.81	\$247,160.50	\$1,074,643.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	18.29%			
Loans and Other Debt	\$13,851,000.00	\$32,960.66	\$13,818,039.34	<u></u>				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$19,451,826.83	\$5,632,332.49	\$13,819,494.34	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,983			Total Other				
-								
Per Capita Gross Debt	\$2,785.60			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,979.02			Rating		AA-		
-				Year of Last Rating		2021		
3 Year Average Property Valuation		\$536,508,077.67						•
				Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	2.58%				<u> </u>		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
1	Municipality	Borough of Merchantville		CFO		1/1/2021	12/31/2021	\$15,000.00
Providing	Municipality	Borough of Merchantville		CTC		1/1/2021	12/31/2021	\$8,000.00
	Municipality	Borough of Haddon Heights		Ambulance Services		1/1/2021	12/31/2021	\$5,000.00
	Municipality	Camden County		Project Save Program		1/1/2021	12/31/2021	
	Municipality	Borough of Oaklyn		Municipal Court		1/1/2021	12/31/2021	\$110,000.00
	Municipality	Borough of Runnemede		4th of July Fireworks		1/1/2021	12/31/2021	\$1,000.00
Receiving	Municipality	Camden County		Snow Removal, Emg Mgmt		1/1/2021	12/31/2021	\$0.00
0	Municipality	Borough of Mt Ephraim		RMC		1/1/2021	12/31/2021	\$17,575.00
	Municipality	Barrington Board of Education		gasoline		1/1/2021	12/31/2021	varies
	Municipality	Borough of Runnemede	***************************************	gasoline		1/1/2021	12/31/2021	varies
Providing	Municipality	Regional Fire Alliance		gasoline		1/1/2021	12/31/2021	varies
	Municipality	Regional Fire Alliance		Fire Marshal inspection		1/1/2021	12/31/2021	
	Municipality	Borough of Bellmawr		Fire Svcs, DPW equipment		1/1/2021	12/31/2021	
	Municipality	Borough of Bellmawr	***************************************	Fire Svcs, DPW equipment		1/1/2021	12/31/2021	
Providing	Municipality	Borough of Runnemede	The state of the s	Fire Svcs, DPW equipment		1/1/2021	12/31/2021	
	Municipality	Borough of Runnemede	A A A STATE OF THE	Fire Svcs, DPW equipment		1/1/2021	12/31/2021	
	Municipality	Borough of Bellmawr		Concrete work		1/1/2021	12/31/2021	varies
	Municipality	Borough of Audubon		OEM services		1/1/2021	12/31/2021	varies
	Municipality	Borough of Runnemede		Construction Code Inspector		1/1/2021	12/31/2021	\$9,560.00
	Municipality	Borough of Lawnside		Construction Official		1/1/2021	12/31/2021	\$25,000.00
	Municipality	Borough of Stratford		Construction Code Inspector		1/1/2021	12/31/2021	\$12,112.00
			As a few and a second control of the second					
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$203,247.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Адепсу Туре	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$0.00
	Amount Paid Total	— Maria (M. 14 M.						\$0.00
	Total						***************************************	\$0.00 \$203,247.00

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of al	l authorities and fire distric	ts that serve your municipality
		:
	***************************************	
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#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				