OF THE STATE OF TH

State of New Jersey Local Government Services

Year:	202	3 Municipal User	Friendly B	ludget		
MUNICIPALITY:	0403 Barrington Boro	ough - County of Camden		~		Adopted T
Municode:			Filename	: 0403 fba	2023.xls	m
	Websit	te: www.barringtonboro.com				
	Phone Number		856-547-0706			· · · · · · · · · · · · · · · · · · ·
	Mailing Addres	ss:	229 Trenton Ave			
			Barrington			
		Municipality		State:	NJ Zip:	08007
	Mayor	•			1	
First Name	Middle Name	Last Name	Term Expires	Business Em	nail	
Patti		Harris	12/31/2023	pharris@barring	tonboro.com	
	Chief Adminis	strative Officer				
]			
	Chief Financia	al Officer	-1	<u> </u>		······································
Denise		Moules		dmoules@barri	inatonb <u>oro.co</u> r	'n
	Municipal Cle	rk	_			
Terry		Shannon		tshannon@barri	ngtonboro.con	•
	Registered Mr	unicipal Accountant	_	<u> </u>		
Robert		Marrone	1	RMARRONE@BC	OWMAN.CPA	
	Governing Bo	dy Members	-	W	···	
First Name	Middle Name	Last Name	Term Expires	Business Em	nail	
Vincent		Cerrito	12/31/2023	vcerrito@barring	gtonboro.com	
Kyle		Hanson	12/31/2023	khanson@barrin	gtonboro.com	
Shawn		Ludwig	12/31/2024	sludwig@barring	gtonboro.com	
Michael		Drumm	12/31/2024	mdrumm@barrir	ngtonboro.com	
Wayne		Robenolt	12/31/2025	wrobenolt@barr	ingtonboro.co	m
Michael		Beach	12/31/2025	MBEACH@barrin	ngtonboro.com	
		그 그는 그는 그를 가는 그 때 생각하는 것이 그는 그를 받았다.				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2023 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential		al/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	THE COLUMN	un issumuted	AUX DCVY
Municipal Purpose Tax	1.305	\$6,462,623.47	28.84%	\$2,524.56	Municipal Purpose Tax ACTUA	ΔΙ	\$6,458,104.19
Municipal Library	***************************************		0.00%	\$0.00	Municipal Library	112	\$0,436,104.19
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	***************************************	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.321	\$11,499,551.00	51.32%	\$4,490.04	Local School District ESTIM	ATED	\$11,729,542.02
Regional School District			0.00%	\$0.00	Regional School District		411,727,012.02
County Purposes	0.820	\$4,063,432.58	18.13%	\$1,586.31	County Purposes ESTIM	ATED	\$4,071,711.87
County Library	0.054	\$269,362.92	1.20%	\$104.46	County Library ESTIM		\$300,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
County Open Space	0.023	\$113,022.82	0.50%	\$44.49	County Open Space ESTIMA	ATED	\$163,023.02
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	4.523	\$22,407,992.79	100.00%	\$8,749.88	Total ESTIMATED amount to be raised by taxes		\$22,722,381.10
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022	\$494,723,900.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected T	`axes	3,313,778.10 9,271,989.91
Current Year Average Residential Ass	essment	\$193,453.00			Total Non-Municipal Tax Levy		\$16,264,276.91
	*****				Amount to be Raised by Taxes - Before RUT		\$22,222,488.72
	Prior Ye	ear to Current Year Co	omnarison		Reserve for Uncollected Taxes (RUT)		
			JIII DUI		Total Amount to be Raised by Taxes		\$499,892.38
	C	Maria ta ta 1 m	on in		Total Amount to be Kaised by Taxes		\$22,722,381.10
	Prior Year 1.305	- Municipal Purposes Current Year 1.305	% Change (+/-) 0.00%		% of Tax Collections used to Calculate RUT	_	97.80%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				() () ()	reference the statutory exception ased		
	\$6,462,623.47	\$6,458,104.19	Change (+/-) -0.07%	\$ Change (+/-)	The Collection of the Company of the Collection of the Company of		
ł	\$0,402,023.47	\$0,438,104.19	-0.07%	(\$4,519.28)	Tax Collections - ACTUAL as of Prior Year		
(Comparison - Impact	on Ava Residential To	v Doumont /M	ioinal Purrasas O-1	Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	_	22,180,979.55
<u> </u>	Prior Year C	urrent Year %		\$ Change (+/-)			22,439,388.09
					% of Taxes Collected, CY 2022	-	98.85%
	\$2,524.56	\$2,524.56	0.00%	\$0.00			
				Sheet UFB-1	Delinquent Taxes - December 31, 2022	-	\$230,482.85

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	28.46%	\$445,400.00	\$1,565,000.00	\$2,010,400.00	\$1,950,000.00			\$60,400.00				
08	Local Revenue	-13.41%	(\$165,014.05)	\$1,230,314.05	\$1,065,300.00	\$287,300.00		l	\$778,000.00				***************************************
09	State Aid (without offsetting appropriation)	5.91%	\$41,393.20	\$700,680.00	\$742,073.20	\$742,073.20			\$770,000.00				
	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent									e det i bar ger e e	Althor Marine Stage and	The state of the s	e de la companya de l
11	Shared Services Agreements	77.78%	\$43,750.00	\$56,250.00	\$100,000.00	\$100,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-96.81%	(\$954,499.76)	\$985,944.00	\$31,444.24	\$31,444.24	***************************************						***************************************
08	Other Special Items	-66.50%	(\$24,937.16)	\$37,497.82	\$12,560.66	\$2,960.66			\$9,600,00				
15	Receipts from Delinquent Taxes	-7.25%	(\$15,643.14)	\$215,643.14	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation									Tag and the second	ng panagagagasan ay milin na	Ali ola kalanggawa, sas	geloggygeryd Si
07	Local Tax for Municipal Purposes	-4.00%	(\$268,909.32)	\$6,727,013.51	\$6,458,104.19	\$6,458,104.19							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								***************************************
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.80%	(\$898,460.23)	\$11,518,342.52	\$10,619,882.29	\$9,771,882.29	\$0.00	\$0.00	\$848,000.00	\$0.00	\$0,00	\$0.00	\$0.00
				Sheet UF	B-2			п		40.00 1	\$0,00	<u> </u>	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
20		0.00				(Prior Year)	(Current Year)									
20	General Government	8.00	9.00	10.00%	\$71,921.42	\$719,108.66	\$791,030.08	\$704,805.79				\$86,224.29				
21	Land-Use Administration		5.00	-2.78%	(\$675.00)	\$24,300.00	\$23,625.00	\$23,625.00								
	Uniform Construction Code	1.00	4.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			-0.12%	(\$1,659.60)	\$1,352,986.20	\$1,351,326.60	\$1,331,326.60				\$20,000.00				
25	Public Safety	18.00	7.00	1.37%	\$28,127.60	\$2,053,678.29	\$2,081,805.89	\$2,080,392.70	\$1,413.19							
26	Public Works	11.00	9.00	-11.22%	(\$180,765.64)	\$1,611,248.69	\$1,430,483.05	\$1,007,734.51	\$11,031.05			\$411,717.49				
27	Health and Human Services			-77.13%	(\$81,600.00)	\$105,793.00	\$24,193.00	\$24,193.00								
28	Parks and Recreation		15.00	-23.56%	(\$20,030.30)	\$85,030.30	\$65,000.00	\$46,000.00	\$19,000.00							
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			9.60%	\$39,200.00	\$408,384.00	\$447,584.00	\$389,000.00				\$58,584.00				
32	Landfill / Solid Waste Disposal			18.56%	\$113,875.00	\$613,714.00	\$727,589.00	\$727,589.00								
35	Contingency			-100.00%	(\$108,000.00)	\$108,000.00	\$0.00									***************************************
36	Statutory Expenditures			21.11%	\$181,404.40	\$859,218.67	\$1,040,623.07	\$986,071.07				\$54,552.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									· . ·
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender			11.62%	\$13,432.00	\$115,568.00	\$129,000.00	\$129,000.00								
44	Capital			0.00%	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00								
45	Debt			45.71%	\$609,179.77	\$1,332,595.45	\$1,941,775.22	\$1,724,853.00				\$216,922.22				
46	Deferred Charges			19.10%	\$955.00	\$5,000.00	\$5,955.00	\$5,955.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-6.56%	(\$35,071.08)	\$534,963.46	\$499,892.38	\$499,892.38			 					
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	38.00	49.00	6.31%	\$630,293.57	\$9,989,588.72	\$10,619,882,29	\$9,740,438,05	\$31,444,24	\$0.00	\$0.00	\$848,000.00	\$0,00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. X Local Revenues Revenues still effected by	
	Global Pandemic
X Revenues - Section D Shared Service Agreements \$125,000.00 Contract Expires 2023	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prope	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	42	\$2,787,700.00	0.56%	15A Public Schools	7	\$11,407,600.00	7.62%
2	Residential	2,015	\$390,540,100.00	78.90%	15B Other Schools	1	\$2,196,100.00	1.47%
3A/3B	Farm	0		0.00%	15C Public Property	42	\$105,967,000.00	70.75%
4A	Commercial	82	\$30,738,400.00	6.21%	15D Church and Charities	11	\$5,158,500.00	3.44%
4B	Industrial	11	\$32,975,600.00	6.66%	15E Cemeteries & Graveyards	0		0.00%
4C	Apartments	7	\$37,970,300.00	7.67%	15F Other Exempt	28	\$25,039,800.00	16.72%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property			0.00%				
	Total	2,157	\$495,012,100.00	100.00%	Total	89	\$149,769,000.00	100.00%
1 1	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertion		77.66% \$637,409,348.44		Percentage of Exempt vs.			
	Total # of property tax appeals file	ed in 2022	County Tax Board		Non-Exempt Properties	30.26%		
г	Number of 2022 County Tax Board de	aisions annualed to Ta	State Tax Court					
1 1			x Court					
L	Number of pending property tax appea	is in State Tax Court						
[Amount paid out by municipality for ta	x appeals in 2022						

	Prior Budget Year's Paym	ents in Lieu of Tax (P	PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	16	\$288,300.00		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	16	288,300.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year's	Payments in Lic	en of Tax (PILOT)	- Long Term Tax	Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Li	cu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tas	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		Accorpad Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	bu om pau		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Senior Housing of Barrington-MEWS	Aff. Housing		\$18,121,400.00	\$819,630.92		Tor Gata Cita ()	TILOT DILLING	Assessed value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rat
WHP Redevelopment - WAWA C	Comm./Indust.	\$125,591.50											ļ						
Barrington Restaurant Urban Renewl C	Comm/Indust.	\$43,210.88		\$70,106,50			 												
301 White Horse Pike Urban Renewal C	Comm /Indust	\$15,091.64		\$36,636,30															
																		`	
			w																
Total Long Term Exemptions - Colu Mark "X" if Grand Total	unn Total	278,428.13	22,581,400.00	1,021,356.72	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption		\$0,00		\$0.00
	l						I			et UFR-6		L			Total Long Term Exempti	ons - GRAND TOTAL	\$278,428.13	\$22,581,400.00	\$1,021,356.72

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	28,612.50	\$26,250.00				\$2,362.50
Supervisory Staff (Department Heads & Managers)	6.00		772,142.79	\$505,007.00	\$46,511.56	\$92,395.20	\$82,778.40	\$45,450.63
Police Officers (Including Superior Officers)	16.00		2,165,020.37	\$1,321,636.00	\$78,469.99	\$482,529.30	\$163,437.84	\$118,947.24
Fire Fighters (Including Superior Officers)	1.00		125,258.92	\$49,209.00	\$8,750.00	\$30,744.71	\$32,126.40	\$4,428.81
All Other Union Employees not listed above	14.00	1.00	1,366,912.56	\$819,376.37	\$85,677.02	\$140,195.30	\$247,920.00	\$73,743.87
All Other Non-Union Employees not listed above	1.00	41.00	357,385.59	\$277,307.61	\$5,969.52	\$9,848.86	\$39,301.92	\$24,957.68
Totals	38.00	49.00	4,815,332.73	\$2,998,785.98	\$225,378.09	\$755,713.36	\$565,564.56	\$269,890.74

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	13.00	\$10,950.00	\$142,350.00	14.00	\$13,494.00	\$188,916.00
Parent & Child	1.00	\$23,784.00	\$23,784.00	1.00	\$22,992.00	\$22,992.00
Employee & Spouse (or Partner)	7.00	\$31,140.00	\$217,980.00	4.00	\$22,403.00	\$89,612.00
Family	16.00	\$27,984.00	\$447,744.00	16.00	\$28,592.00	\$457,472.00
Employee Cost Sharing Contribution (enter as negative -)			(\$156,856.56)	AND AND A		(\$131,366.76)
Subtotal	37.00		\$675,001.44	35.00		\$627,625.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	\$8,760.00	\$96,360.00	6	\$8,652.00	\$51,912.00
Parent & Child	1	\$11,820.00	\$11,820.00	3	\$13,500.00	\$40,500.00
Employee & Spouse (or Partner)	11	\$19,392.00	\$213,312.00	14	\$20,648.00	\$289,072.00
Family	6	\$21,048.00	\$126,288.00	3	\$26,730.00	\$80,190.00
Employee Cost Sharing Contribution (enter as negative -)	and the second second		(\$29,689.32)			(\$28,928.00)
Subtotal	29.00		\$418,090.68	26.00		\$432,746.00
GRAND TOTAL	66.00		\$1,093,092.12	61.00		\$1,060,371.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit BOROUGH CLERK CHIEF FINANCIAL OFFICER FIXA COLLECTOR SUPPERINTENDENT PUBLIC WORKS NON-UNION EMPLOYEES POLICE CHIEF				(che	items)	
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement BOROUGH CLERK 5.00 \$1,998.67 X X CHIEF FINANCIAL OFFICER 5.00 \$1,824.52 X X AX COLLECTOR 5.00 \$1,923.08 X X SUPERINTENDENT PUBLIC WORKS 5.00 \$2,236.00 X X VON-UNION EMPLOYEES 10.00 \$1,069.52 X X POLICE CHIEF 5.00 \$2,307.69 X X PAID FIREFIGHTER 0.00 \$11,084.29 X X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X X AFROM ARTICLES AND ARTICLE		Gross Days of		Approved		Individual
SOROUGH CLERK 5.00 \$1,998.67 X						Employment
DHIEF FINANCIAL OFFICER	Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
DHIEF FINANCIAL OFFICER						
TOTALS TOTALS			<u> </u>			
SUPERINTENDENT PUBLIC WORKS 5.00 \$2,236.00 X VON-UNION EMPLOYEES 10.00 \$1,099.52 X POLICE CHIEF 5.00 \$2,307.69 X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X Totals 97.00 \$22,443.77		5.00	\$1,824.52		Х	
NON-UNION EMPLOYEES 10.00 \$1,069.52 X POLICE CHIEF 5.00 \$2,307.69 X APAID FIREFIGHTER 0.000 \$0.00 X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X Totals 97.00 \$22,443.77		5.00	\$1,923.08		Х	
POLICE CHIEF 5.00 \$2,307.69 X PAID FIREFIGHTER 0.00 \$0.00 X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X Totals 97.00 \$22,443.77	SUPERINTENDENT PUBLIC WORKS	5.00	\$2,236.00		Х	
PAID FIREFIGHTER 0.00 \$0.00 X X AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X Totals 97.00 \$22,443.77	NON-UNION EMPLOYEES	10.00	\$1,069.52		Х	
AFSCME / AFL-CIO COUNCIL #71 62.00 \$11,084.29 X Totals 97.00 \$22,443.77	POLICE CHIEF	5.00	\$2,307.69			Х
Totals 97.00 \$22,443.77	PAID FIREFIGHTER	0.00	\$0.00		Х	
Totals 97.00 \$22,443.77	AFSCME / AFL-CIO COUNCIL #71	62.00	\$11,084.29	Х		
Totals 97.00 \$22,443.77						
Totals 97.00 \$22,443.77						
Totals 97.00 \$22,443.77						
Totals 97.00 \$22,443.77						
Totals 97.00 \$22,443.77			***************************************			
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Total Funds Reserved as of end of 2022
Total Funds Appropriated in 2023

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,780,000.00	\$2,780,000.00	\$0.00	Utility Fund - Principal	\$182,349.10	\$79,013.85	\$79,552.13	\$1,975,039.43
Regional School Debt				Utility Fund - Interest	\$34,525.13	<u> </u>	\$30,139.87	\$14,400.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00	NAME OF THE OWNER.		
SEWER	\$2,334,367.09	\$2,334,367.09	\$0.00	Bonds - Principal	\$1,445,000.00	\$1,430,000.00	\$143,000.00	\$8,190,000.00
			\$0.00	Bonds - Interest	\$279,853.00	\$240,760.50	\$211,865.50	\$834,377.50
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_	*****			
				Total	\$1,941,727.23	\$1,780,852.50	\$464,557.50	\$11,013,816.93
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,627,349.10	\$1,509,013.85	\$222,552.13	\$10,165,039.43
Notes Outstanding			\$0.00	Total Interest	\$314,378.13	\$271,838.65	\$242,005.37	\$848,777.50
Bonds Outstanding			\$0.00	% of Total Current Year Budget	18.28%			
Loans and Other Debt	\$12,496,455.00	\$2,960.66	\$12,493,494.34					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$17,610,822.09	\$5,117,327.75	\$12,493,494.34	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	6,983			Total Other				
Per Capita Gross Debt	\$2,521.96			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,789.13			Rating		AA-		
				Year of Last Rating		2021		
3 Year Average Property Valuation		\$580,056,477.00						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Prop	erty Valuation	2.15%				***************************************		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Merchantville		Accounting / Finance		1/1/2023	12/31/2023	\$15,500.00
Lead	Municipality	Borough of Merchantville		Tax Collection / Assessment		1/1/2023	12/31/2023	\$7,500.00
Lead	Municipality	Borough of Haddon Heights		EMS / Dispatch		1/1/2023	12/31/2023	\$25,000.00
1)	Municipality	Camden County		Court and Public Defender		1/1/2023	12/31/2023	
	Municipality	Borough of Oaklyn		Court and Public Defender		1/1/2023	12/31/2023	\$130,000.00
Recipient	Municipality	Borough of Runnemede		Parks and Recreation		1/1/2023	12/31/2023	\$1,000.00
Receiving	Municipality	Camden County		Snow Removal		1/1/2023	12/31/2023	
Lead	Municipality	Borough of Mt Ephraim		Clerk / Registrar		1/1/2023	12/31/2023	\$11,887.57
Lead	Municipality	Barrington Board of Education		Other (Please Explain in Notes)	GASOLINE	1/1/2023	12/31/2023	varies
Lead	Municipality	Borough of Runnemede		Other (Please Explain in Notes)	GASOLINE	1/1/2023	12/31/2023	varies
Lead	Municipality	Regional Fire Alliance		Other (Please Explain in Notes)	GASOLINE	1/1/2023	12/31/2023	varies
Lead	Municipality	Regional Fire Alliance		Emergency Management		1/1/2023	12/31/2023	
Lead	Municipality	Borough of Bellmawr		Public Works		1/1/2023	12/31/2023	varies
Recipient	Municipality	Borough of Bellmawr		Public Works		1/1/2023	12/31/2023	
Recipient	Municipality	Borough of Runnemede		Public Works	_	1/1/2023	12/31/2023	
Lead	Municipality	Borough of Runnemede		Public Works		1/1/2023	12/31/2023	
	Municipality	Borough of Bellmawr		Concrete work		1/1/2023	12/31/2023	varies
	Municipality	Borough of Audubon		Emergency Management		1/1/2023	12/31/2023	varies
	Municipality	Borough of Haddon Heights		Fire		1/1/2023	12/31/2023	varies
	Municipality	Borough of Stratford		Uniform Construction Code		1/1/2023	12/31/2023	\$12,486.00
Lead	Municipality	Borough of Runnemede		EMS / Dispatch		1/1/2023	12/31/2023	\$75,000.00
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	Amount Received Page Total							\$134,887.57
	Amount Paid Page Total							\$143,486.00
	Page Total							\$278,373.57

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$134,887.57
	Amount Paid Total		511-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					\$143,486.00 \$278,373.57
	Total							\$278,373.57

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set for	th below the names of all a	thorities and fire district	s that serve your municipa	lity

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					
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