



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY: Adopted

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Municipality: State: Zip:

Government Type:

Election Type:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kyle		Hanson	12/31/2027	khanson@barringtonboro.com

Chief Administrative Officer

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Chief Financial Officer

First Name	Middle Name	Last Name	Cert. Number	Business Email
Denise		Moules		dmoules@barringtonboro.com

Municipal Clerk

First Name	Middle Name	Last Name	Term Expires	Business Email
Terry		Shannon		tshannon@barringtonboro.com

Registered Municipal Accountant

First Name	Middle Name	Last Name	Term Expires	Business Email
Daniel		DiGangi		ddigangi@bowman.cpa

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Vincent		Cerrito	12/31/2026	vcerrito@barringtonboro.com
Melanie		Mercado-Miller	12/31/2026	mmercado-miller@barringtonboro.com
Alex		Beyer	12/31/2027	abeyer@barringtonboro.com
Michael		Drumm	12/31/2027	mdrumm@barringtonboro.com
Wayne		Robenolt	12/31/2025	wrobenolt@barringtonboro.com
Michael		Beach	12/31/2025	MBEACH@barringtonboro.com

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	25.23%	\$404,000.00	\$1,601,000.00	\$2,005,000.00	\$1,970,000.00			\$35,000.00				
08	Local Revenue	-17.56%	(\$228,990.61)	\$1,303,990.61	\$1,075,000.00	\$305,000.00			\$770,000.00				
09	State Aid (without offsetting appropriation)	-9.34%	(\$73,084.34)	\$782,119.34	\$709,035.00	\$709,035.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	-0.20%	(\$552.00)	\$271,920.00	\$271,368.00	\$271,368.00							
08	Additional Revenue Offset by Appropriations	-100.00%	(\$32,500.00)	\$32,500.00	\$0.00								
10	Public and Private Revenue	-57.98%	(\$66,757.84)	\$115,148.91	\$48,391.07	\$48,391.07							
08	Other Special Items	-0.35%	(\$896.10)	\$256,896.10	\$256,000.00	\$250,000.00			\$6,000.00				
15	Receipts from Delinquent Taxes	-7.81%	(\$14,819.21)	\$189,819.21	\$175,000.00	\$175,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-0.43%	(\$30,251.77)	\$6,991,653.03	\$6,961,401.26	\$6,961,401.26							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.38%	(\$43,851.87)	\$11,545,047.20	\$11,501,195.33	\$10,690,195.33	\$0.00	\$0.00	\$811,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
20	8.00	9.00	2.50%	\$21,606.59	\$865,488.91	\$887,095.50	\$780,481.50	\$1,500.00			\$105,114.00				
21		5.00	6.35%	\$1,500.00	\$23,625.00	\$25,125.00	\$25,125.00								
22	1.00	4.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
23			4.70%	\$72,650.09	\$1,547,121.15	\$1,619,771.24	\$1,589,771.24				\$30,000.00				
25	18.00	7.00	5.52%	\$152,315.49	\$2,397,748.58	\$2,530,064.07	\$2,528,423.00	\$1,641.07							
26	11.00	6.00	3.44%	\$53,097.86	\$1,545,488.54	\$1,598,586.40	\$1,149,328.40	\$5,000.00			\$444,058.00				
27			0.78%	\$200.00	\$25,650.00	\$25,850.00	\$25,850.00								
28			35.70%	\$23,350.00	\$65,400.00	\$88,750.00	\$48,500.00	\$40,250.00							
29			#DIV/0!	\$0.00	\$0.00	\$0.00									
30			#DIV/0!	\$0.00	\$0.00	\$0.00									
31			3.06%	\$14,132.00	\$462,284.00	\$476,416.00	\$412,132.00				\$64,284.00				
32			-1.57%	(\$11,423.00)	\$729,525.00	\$718,102.00	\$718,102.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00									
36			11.91%	\$110,851.25	\$930,717.90	\$1,041,569.15	\$983,417.15				\$58,152.00				
37			#DIV/0!	\$0.00	\$0.00	\$0.00									
42			#DIV/0!	\$0.00	\$0.00	\$0.00									
43			-1.55%	(\$2,000.00)	\$129,000.00	\$127,000.00	\$127,000.00								
44			262.50%	\$105,000.00	\$40,000.00	\$145,000.00	\$145,000.00								
45			-1.83%	(\$32,595.00)	\$1,783,852.50	\$1,751,257.50	\$1,641,865.50				\$109,392.00				
46			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00									
50			-2.26%	(\$10,684.32)	\$472,292.79	\$461,608.47	\$461,608.47								
55			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total	38.00	31.00	4.34%	\$478,000.96	\$11,023,194.37	\$11,301,195.33	\$10,641,804.26	\$48,391.07	\$0.00	\$0.00	\$811,000.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	37	\$2,334,500.00	0.47%	15A Public Schools	7	\$11,407,600.00	7.64%
2 Residential	2,019	\$392,898,800.00	79.15%	15B Other Schools	1	\$2,196,100.00	1.47%
3A/3B Farm			0.00%	15C Public Property	43	\$105,990,300.00	71.02%
4A Commercial	80	\$30,187,800.00	6.08%	15D Church and Charities	11	\$5,158,500.00	3.46%
4B Industrial	11	\$32,975,600.00	6.64%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	7	\$37,970,300.00	7.65%	15F Other Exempt	29	\$24,494,100.00	16.41%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$60.00	0.00%				
Total	2,155	\$496,367,060.00	100.00%	Total	91	\$149,246,600.00	100.00%
Average Ratio (%), Assessed to True Value		66.90%		Percentage of Exempt vs. Non-Exempt Properties <u>30.07%</u>			
Equalized Valuation, Taxable Properties		\$741,953,751.87					
Total # of property tax appeals filed in 2024		County Tax Board	2.00				
		State Tax Court	1.00				
Number of 2024 County Tax Board decisions appealed to Tax Court			0.00				
Number of pending property tax appeals in State Tax Court			2.00				
Amount paid out by municipality for tax appeals in 2024			\$0.00				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption	2		\$1,229,200.00	
I Dwelling Exemption				
J Dwelling Abatement	10		\$185,100.00	\$13,328.11
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	12	0.00	1,414,300.00	13,328.11

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	43,164.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$3,564.00
Supervisory Staff (Department Heads & Managers)	6.00		907,987.02	\$646,511.00	\$11,000.00	\$110,618.03	\$80,682.00	\$59,175.99
Police Officers (Including Superior Officers)	16.00		2,552,161.20	\$1,516,000.00	\$61,600.00	\$560,920.00	\$271,657.20	\$141,984.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	15.00	1.00	1,661,169.05	\$991,109.11	\$76,375.00	\$169,578.77	\$328,032.60	\$96,073.57
All Other Non-Union Employees not listed above	1.00	24.00	314,416.68	\$230,766.40	\$4,900.00	\$10,703.23	\$47,278.08	\$20,768.98
Totals	38.00	32.00	5,478,897.96	\$3,423,986.51	\$153,875.00	\$851,820.03	\$727,649.88	\$321,566.54

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$11,400.00	\$182,400.00	11.00	\$14,676.00	\$161,436.00
Parent & Child	1.00	\$29,292.00	\$29,292.00	1.00	\$25,512.00	\$25,512.00
Employee & Spouse (or Partner)	6.00	\$35,136.00	\$210,816.00	6.00	\$33,372.00	\$200,232.00
Family	17.00	\$40,572.00	\$689,724.00	14.00	\$37,416.00	\$523,824.00
Employee Cost Sharing Contribution (enter as negative -)			(\$183,230.76)			(\$165,032.37)
Subtotal	40.00		\$929,001.24	32.00		\$745,971.63
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$10,776.00	\$75,432.00	7	\$9,799.00	\$68,593.00
Parent & Child	4	\$15,083.76	\$60,335.04	4	\$13,128.00	\$52,512.00
Employee & Spouse (or Partner)	13	\$19,200.00	\$249,600.00	14	\$16,963.00	\$237,482.00
Family	1	\$19,031.64	\$19,031.64	1	\$17,628.00	\$17,628.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	25.00		\$404,398.68	26.00		\$376,215.00
GRAND TOTAL	65.00		\$1,333,399.92	58.00		\$1,122,186.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	Current Year				All Additional Future Years' Budgets
	Debt	Deductions	Debt	Budget	2026 Budget	2027 Budget		
Local School Debt	\$2,065,000.00	\$2,065,000.00	\$0.00	Utility Fund - Principal	\$79,552.13	\$80,097.84	\$80,651.08	\$1,629,358.60
Regional School Debt			\$0.00	Utility Fund - Interest	\$30,139.87	\$28,794.16	\$27,440.92	\$653,677.40
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$0.00			
SEWER	\$20,194,783.51	\$20,194,783.51	\$0.00	Bond Anticipation Notes - Interest	\$0.00			
			\$0.00	Bonds - Principal	\$1,430,000.00	\$1,455,000.00	\$1,045,000.00	\$5,690,000.00
			\$0.00	Bonds - Interest	\$211,865.50	\$176,565.50	\$140,272.00	\$517,540.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$1,751,557.50	\$1,740,457.50	\$1,293,364.00	\$8,490,576.00
<u>Municipal Purposes</u>				Total Principal	\$1,509,552.13	\$1,535,097.84	\$1,125,651.08	\$7,319,358.60
Debt Authorized (BNI)			\$0.00	Total Interest	\$242,005.37	\$205,359.66	\$167,712.92	\$1,171,217.40
Notes Outstanding			\$0.00	% of Total Current Year Budget	15.23%			
Bonds Outstanding			\$0.00	Description				
Loans and Other Debt	\$11,605,975.00	\$367,725.67	\$11,238,249.33	Debt Not Listed Above				
Total (Current Year)	\$33,865,758.51	\$22,627,509.18	\$11,238,249.33	Total Guarantees - Governmental				
Population (2020 census)	6,983			Total Guarantees - Other				
Per Capita Gross Debt	\$4,849.74			Total Capital/Equipment Leases				
Per Capita Net Debt	\$1,609.37			Total Other				
3 Year Average Property Valuation		\$733,850,552.67		Bond Rating				
Net Debt as % of 3 Year Average Property Valuation		1.53%		Rating	Moody's	Standard & Poors	Fitch	
				Year of Last Rating		AA-		
						2021		
				Mark "X" if Municipality has no bond rating <input type="checkbox"/>				

USER FRIENDLY BUDGET SECTION - Notes

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